

Your Infrastructure Sales Tax at Work



City of Chula Vista | Measure P

Citizens
Oversight
Committee

Annual Report

Reporting Period April 1 to June 30, 2017

Chris Redo, Chair



COC Members

- Christopher Redo (Chair)
- Leon Firsht (1st Vice Chair)
- David Garcias (2nd Vice Chair)
- Mona Freels
- Donald Hunter
- Michael Lengyel
- Zulema Maldonado
- Jason Prater
- Lileana Robles
- Oscar Romo
- Christopher Sheridan
- Silvestre Vigilante
- Todd Voorhees
- Paula Whitsell
- Robert Ziomek
- Vacant



Specific Duties of the COC

CVMC3.33.160

1. Review and comment on each year's Finance Department Report; Measure P Spending Plan; and Auditor Report.
2. Prepare an annual report regarding the Finance Department Report for presentation to the City Council at a public meeting.
3. Work with City staff to identify and apply "best practices" for tracking and reporting on Measure P revenues and expenditures.

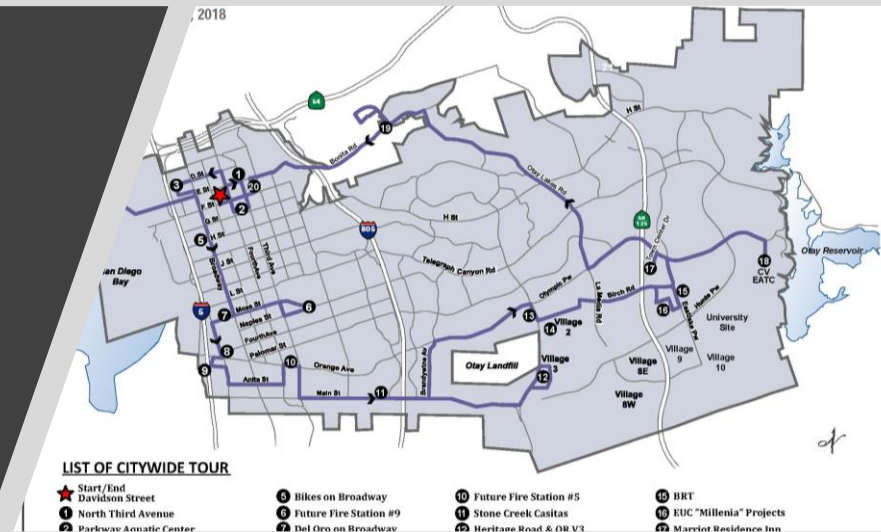


Oversight and Accountability

- Ensured Compliance with Expenditure Plan
- Collaborated with City staff by providing input on the Administrative Policy on Measure P Staff Time Reimbursement
- Provided input on City Communications and Outreach Plan for Measure P – www.chulavistaca.gov/MeasureP

Committee Site Tour Jan 20

- Measure P projects
- Residential Development
- Elite Athlete Training Center
- Future Fire Stations
- Willow Street Bridge
- Parks/Recreation
- Roads
- Bike Lanes





Measure P Annual Report

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- Total Sales and Use Tax Revenues - \$3,906,919
- Total Expenditures - \$2,450,854
- Ending Fund Balance - \$1,456,065

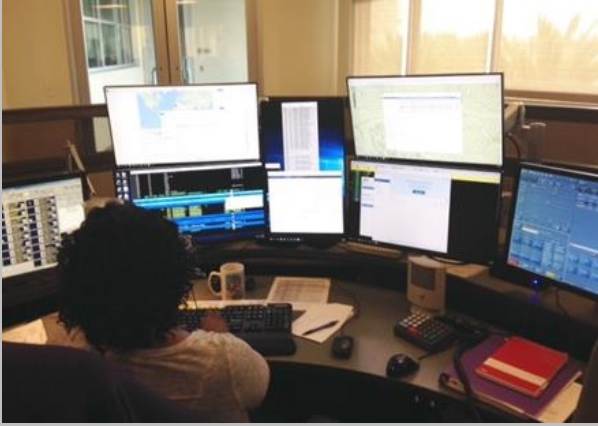
COC Conclusion


All budgets for the Measure P Spending Plan were prepared in compliance with the ordinance, including the bond proceeds. The COC has reviewed the Independent Auditor's Report on Compliance with Applicable Requirements prepared by the audit firm of Lance, Soll and Lunghard (LSL), the Measure P Spending Plan, and various expenditure and revenue reports prepared by city staff.



Measure P Bond Proceeds

- Issued \$70 million in bond proceeds. Initially estimated that we would be able to borrow \$50 million which provided opportunity to advance projects and avoid higher repair/replacements costs down the road.
- Borrowed at very low interest rate 1.8%
- Ensured funds would be dedicated to infrastructure identified as in critical need of repair/replacement.




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Delivering on the Promise

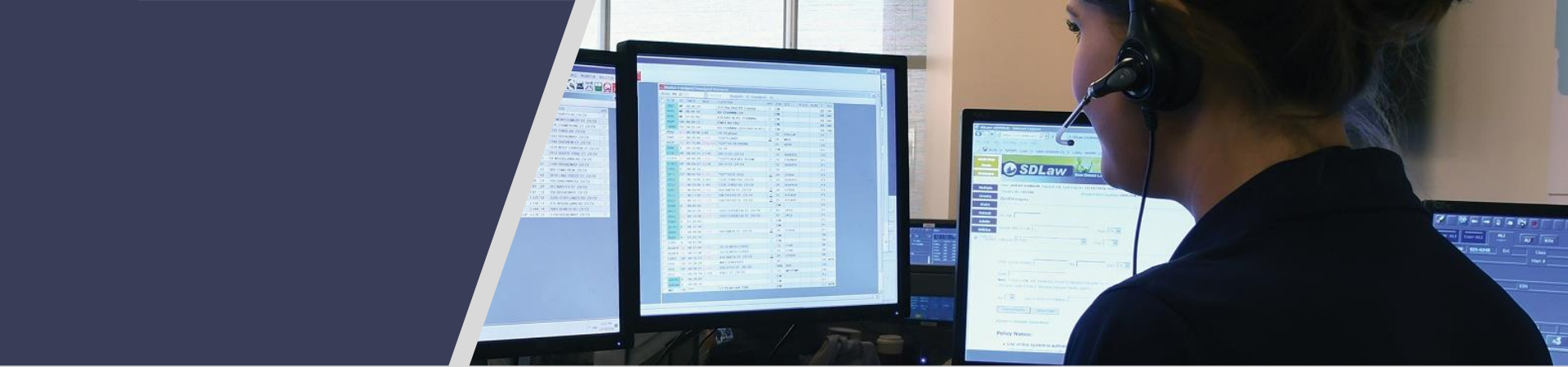


Projects Completed (to date)

- Park Sidewalk and Pavement Improvements
- Civic Center Library Restroom
- Parkway Recreation Center
- Police CAD system
- Police Watchman Command Center
- 38 Sports Courts
- Smart Irrigation Controllers (4 parks)
- Replaced Fire, Police and Public Work Vehicles. Included EV Vehicles.



First Streets Project - Floyd Avenue



Police Equipment





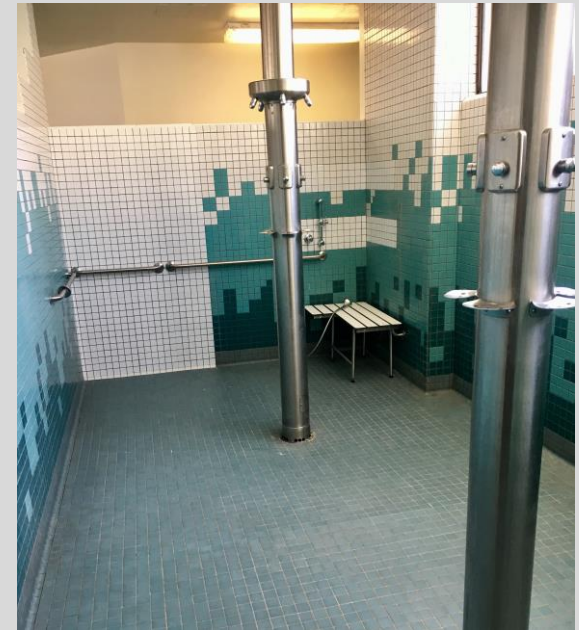
Courts Resurfaced



Park Enhancements

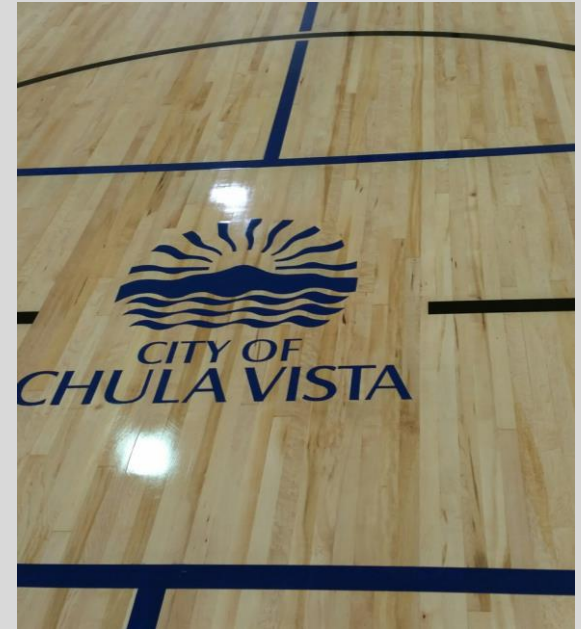


Civic Center Library Restroom



Parkway Recreation Center

Leveraged \$775,925 in grant funds with \$250,000 in Measure P funds to resurface pool and deck; refinish gym floor; upgrade building, walkways and bathrooms; ADA retrofits; and painting



Parkway Gymnasium

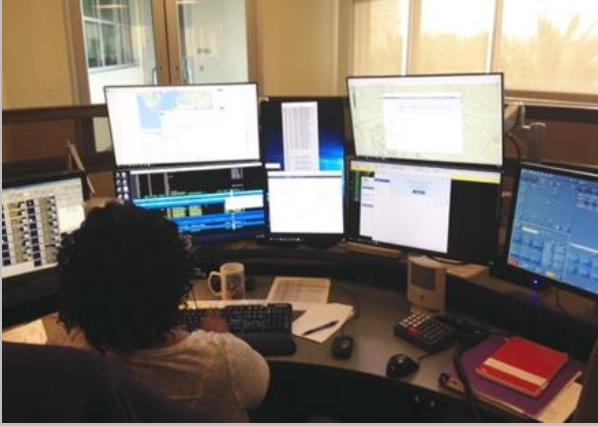



Parkway Pool Improvements



Fleet Replacement

- Leveraged partnership with SDG&E for EV Chargers
- Leveraged \$150,000 in incentives from California Air Resources Board for electric vehicles




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In Progress & Coming Soon



PERFORATE
HERE

P – the City's temporary, 10-year, half-cent sales tax. It will fund public safety vehicles, 911 equipment, streets, sidewalks, sports fields, recreation centers, libraries, fire stations, storm drains, and other infrastructure.

CONSTRUCTION NOTICE



Streets and Sidewalks

- \$15 million streets projects underway
- Sidewalk repair project in design – Construction begins 2019

Facility Renovations

- Design Build Process
 - Norman Park Senior Center
 - Loma Verde Recreation Center
 - South Library
 - Civic Center Library



LED Lighting

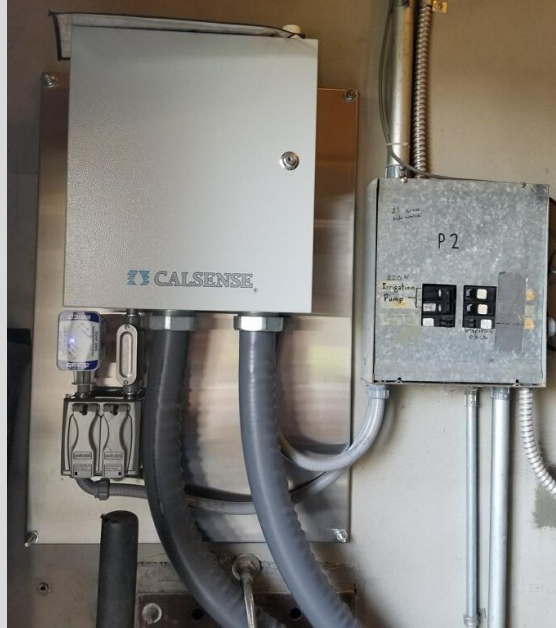
- More than 18,000 bulbs will be replaced with LED lights in city facilities.
- Upgrades In Progress
 - Civic Center Campus
 - Civic Library
 - Police Department



Fire Station Replacement

City is continuing progress on replacing Fire Stations 5 and 9





Irrigation Projects

Drainage Upgrades

- Phase 1 Drainage Corrugated Metal Pipe (CMP) repair project nearly complete
- Construction is underway on Phase 2 Drainage CMP repair project





Infrastructure, Facilities and Equipment Expenditure Plan



Funding Critical Priorities for
a Stronger, Safer Chula Vista



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What is Measure P?

Chula Vista voters approved Measure P – a temporary, ten-year, half-cent sales tax to fund high priority infrastructure needs. Collection of the sales tax began April 1, 2017. The sales tax is projected to raise \$175 million. The [Infrastructure, Facilities and Equipment Expenditure Plan](#) guides implementation of Measure P sales tax funds. [Learn More >](#)

Measure P funds will improve streets throughout the City:

- [Measure P Street Repair Reinvestment Project 2019](#)
- [View searchable street list](#)
- [Street Condition Map](#)
- [Street List](#)

Follow the progress with [#cvMeasureP!](#)



Measure P Information Website

www.chulavistaca.gov/MeasureP

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