

Otay Ranch Village Eleven

II. Appendix Agricultural Plan

VILLAGE ELEVEN AGRICULTURAL PLAN

INTRODUCTION

The 1993 Otay Ranch Program EIR requires the preparation of an agriculture plan concurrent with the approval of any SPA affecting onsite agricultural resources. The Findings of Fact state that the agricultural plan shall indicate the type of agriculture activity being allowed as an interim use including buffering guidelines designed to prevent potential land use interface impacts related to noise, odors, dust, insects, rodents and chemicals that may accompany agricultural activities and operations.

Historical agricultural uses in the Village Eleven project area include dry farming, as well as cattle and sheep raising. Crop production was limited to “dry-farming” of hay and grains due to limited water availability. The dry-farming currently being practiced in the Village 11 project area does not involve the use of irrigation or chemical pesticides or fertilizers.

Cultivation and cattle grazing activities are permitted and currently conducted within the majority of the Village Eleven project area. Cultivation within this area consists primarily of wheat and barley production. Cattle grazing activities are conducted during a portion of the year.

PHASED ELIMINATION OF AGRICULTURAL USES

Farming

Land utilized for agricultural activities in areas surrounding Village Eleven has decreased in recent years. Factors that have led to the decrease in agricultural use include the conversion of farm land into urban uses as a result of increases in property taxes. Property taxes often exceed income from agricultural production. The high cost of importing water has also resulted in many agricultural activities becoming prohibitive.

The phased development of Village Eleven will incrementally convert ongoing agriculture uses to urban development. Consistent with the Otay Ranch GDP, the following agricultural standards shall be employed within the Village Eleven area:

- A 200-foot distance buffer shall be maintained between developed property and ongoing agricultural operations. Use of pesticides shall comply with federal, state and local regulations.
- In those areas where pesticides are to be applied, vegetation shall be utilized to shield adjacent urban development (within 400 feet) from agricultural activities.
- The applicant shall notify adjacent property owners of potential pesticide application through advertisements in newspapers of general circulation.

- Where necessary to ensure the safety of Village Eleven residents, appropriate fencing shall be utilized.
- Agricultural uses shall comply with the Agricultural Plan Map that follows.

GRAZING

The Otay Ranch RMP includes a Range Management Plan. The purpose of the Range Management Plan is to provide a framework for the coordinated control of grazing within the Otay Ranch Preserve. Grazing in proposed development areas is not addressed in the plan. Grazing on the Village 11 SPA Plan area would continue throughout the phased development of the Village 11 Project, as shown on the *Village Eleven Agriculture Plan*. The Range Management Plan does address grazing within Salt Creek, immediately adjacent to Village 11 and within the ownership of the Village 11 developer. Eventually, when the Preserve land within Salt Creek is conveyed to the Otay Ranch Preserve Owner/Manager (POM), the POM would allow grazing in the Preserve, if the grazing is deemed to have a neutral or beneficial impact to habitat values. It is possible that the land comprising the Salt Creek pasture will be conveyed in pieces. To implement the recommendations of the Range Management Plan, simultaneously with the City's issuance of the first Mass Grading Permit for Village 11, and prior to the conveyance of the entire Salt Creek pasture, the property owner will restrict grazing within the Salt Creek pasture during the nesting season of the California gnatcatcher (February 15 – August 15 annually) to avoid impacts to nest and young. Any un-conveyed land within the Salt Creek pasture would be available for grazing during the late summer through winter months (August 16 – February 14 annually).

If the POM determines that grazing will be discontinued on all or a portion of the land conveyed to the Preserve, the Village 11 property owner must ensure that any grazing on un-conveyed lands in its ownership will be restricted, i.e., with adequate fencing and gating, to ensure that livestock cannot access land conveyed to the Preserve.

Graphic to be provided illustrating unrestricted cultivation and grazing within areas designated for agriculture on the biology maps.

Village Eleven Agricultural Plan

Otay Ranch Village Eleven

II. Appendix Edge Plan

EDGE PLAN

INTRODUCTION

The purpose of the edge plan is to identify allowable uses within appropriate land use designations for areas adjacent to the Preserve. In accordance with Policy 7.2 of the Otay Ranch Resource Management Plan, an edge plan is to be developed for all SPAs that contain areas adjacent to the Preserve. The edge plan area is a public or privately owned 100-foot wide strip of land adjacent to the Preserve. To provide further guidance relating to the content of the Edge Plan, the Draft Chula Vista MSCP Subarea Plan contains policies related to land use adjacency.

COMPLIANCE WITH RMP/MSCP SUBAREA PLAN POLICIES

The following discussion provides a description of policies identified in the Draft Chula Vista MSCP Subarea Plan, which were developed in consideration of the requirements of the RMP, as well as compliance measures to be carried out by the various components of the Village 11 SPA Plan. The discussion is divided into edge effect issue areas identified in the Draft Subarea Plan.

Drainage

Policy:

All developed and paved areas must prevent the release of toxins, chemicals, petroleum products, exotic plant materials and other elements that might degrade or harm the natural environment or ecosystem processes within the Preserve. This can be accomplished using a variety of methods including natural detention basins, grass swales or mechanical trapping devices. These systems should be maintained approximately once a year, or as often as needed, to ensure proper functioning. Maintenance should include dredging out sediments if needed, removing exotic plant materials, and adding chemical-neutralizing compounds (e.g., clay compounds) when necessary and appropriate.

Compliance:

The increased exposure to urban pollutants could affect the quality of water that recharges groundwater. The Village 11 SPA Area has not been identified as a source of significant groundwater recharge. However, the Village 11 SPA includes water quality Best Management Practices (BMPs), including three detention basins that are designed to capture the first 0.6 inch of runoff from the Village 11 SPA Area, consistent with the proposed revisions to water quality regulations of the Regional Water Quality Control Board (RWQCB). Control of surface water quality would also have a beneficial effect on groundwater quality.

Development of the site would have the effect of reducing erosion and sedimentation potential through the increase in impervious surfaces. However, erosion potential would exist at the locations where runoff is ultimately released from the Village 11 SPA Area. To avoid erosion impacts, the Village 11 SPA has been designed to include energy dissipation structures to reduce runoff flow velocities to pre-development conditions (no net increase in storm flow velocities coming from the Village 11 SPA Area) in accordance with City policy.

Development of the Village 11 SPA would result in the potential for urban pollutants accumulating in the surface runoff. Particularly the potential impact would occur from paved areas and chemicals from landscaping areas. Accumulated hydrocarbons such as fuels, solvents, oils and grease would enter runoff flowing over the paved areas. Excess pesticides and herbicides generated from landscaped areas would also be picked up in runoff. The greatest concentration of urban-derived pollutants would be expected to occur during the early stages of a rainfall event (“first flush”), or as a result of dry-weather flows associated with irrigation and other sources of non-natural flow. The first flush and dry-weather flows contain high concentrations of contaminants that are washed from areas such as roadways, roofs, curbs and parking lots. The proposed drainage facilities for Village 11 will be required to include interception and detention of all possible dry weather flows.

Post-construction BMPs are included in the design of the Village 11 SPA/TM. The BMP facilities include, a basin located at the storm drain system outfall just south of the Hunte Parkway – Quiet Creek Circle South intersection, will collect and treat the first flush runoff volume (defined by San Diego Regional Water Quality Control Board Order No. 2000-01 as the runoff generated from the first 0.6 inches of rainfall) from site area east of the SDGE easement. Another basin, located near the divergence of the SDG&E power utility easement and the San Diego County Water Authority easement and roughly 2,000 feet downstream of the proposed 84-inch reinforced concrete pipe (RCP) under Hunte Parkway, will collect and treat the first flush runoff volume from site area west of the easement.

The final design for the Village 11 drainage are required to demonstrate the following:

- First flush/dry-weather detention facilities shall be demonstrated to contain the dry-weather flows from all sources, as well as first flush runoff from Village 11;
- Each inlet, outlet, interceptor, concentration or confluence point, shall be demonstrated to handle the peak runoff for post-development conditions;
- The proposed system shall be integrated with existing and proposed downstream drainage facilities to effectively control flows within the entire system;
- Main lines and detention/desilting facilities shall be designed pursuant to Section 3-202-1 of the Chula Vista Subdivision Manual; and

In addition to the water quality basins, the RWQCB regulations require that a Storm Water Pollution Prevention Plan (SWPPP) be prepared for development within Village 11. The SWPPP would address water quality impacts associated with construction and operation of the project. To mitigate impacts from “first flush” runoff and flow, all

BMPs identified in the SWPPP would be implemented. The SWPPP will be consistent with the requirements of the federal Clean Water Act and the BMPs of the RWQCB. BMPs identified in the SWPPP will include, but are not limited to the following:

Construction- Related Measures:

- Existing vegetation will be retained where possible. To the extent feasible, grading activities will be limited to the immediate area required for construction.
- Temporary erosion control measures will be employed for disturbed areas.
- No disturbed surfaces will be left without erosion control measures in place from October 1 through April 1.

Design/Post-Construction Measures:

- Sediment will be retained on-site by a system of sediment basins, traps, or other appropriate measures.
- Storm drains will be equipped with silt and oil traps to remove oils, debris and other pollutants. Storm drain inlets shall be labeled "No Dumping-Drains to Ocean." Storm drains shall be regularly maintained to ensure their effectiveness.
- The parking lots will be designed to allow storm water runoff to be directed to vegetative filter strips and/or oil-water separators to control sediment, oil, and other contaminants.
- Permanent energy dissipaters will be included for drainage outlets.
- The project area drainage basins will be designed to provide effective water quality control measures. Design and operational features of the drainage basins will include design features to provide maximum detention time for settling of fine particles; maximize the distance between basin inlets and outlets to reduce velocities; and establish maintenance schedules for periodic removal of sedimentation, excessive vegetation and debris.

In addition to the permanent drainage facilities, temporary desiltation basins to control construction related water quality impacts would be constructed within Village 11 with each grading phase to control sedimentation during construction. The interim desiltation basins would be designed to prevent discharge of sediment from the project grading operations into the natural drainage channel and would incorporate water quality control features to comply with Regional Water Quality Control Board 401 Certification requirements. The exact size, location and component elements of these interim basins would be identified on the grading plans.

Toxic Substances

Policy:

All agricultural uses, including animal-keeping activities, and recreational uses that use chemicals or general by-products such as manure, potentially toxic or impactive to wildlife, sensitive species, habitat, or water quality need to incorporate methods on their site to reduce impacts caused by the application and/or drainage of such materials into the

Preserve. Methods shall not be in addition to requirements requested by the Regional Water Quality Control Board (RWQCB).

Compliance:

The Village 11 SPA would phase out agricultural uses adjacent to the Preserve, consistent with the Village 11 Agricultural Plan. Current agricultural activities on the site consist of dry-farming and cattle grazing. The dry-farming practiced on the site does not involve the use of fertilizers or pesticides.

Lighting

Policy:

Lighting of all developed areas adjacent to the Preserve should be directed away from the Preserve, wherever feasible and consistent with public safety. Where necessary, development should provide adequate shielding with non-invasive plant materials (preferably native), berming, and/or other methods to protect the Preserve and sensitive species from night lighting. Consideration should be given to the use of low-pressure sodium lighting.

Compliance:

The Village Eleven Design Plan includes criteria for the design of lighting for the village and Hunte Parkway. Improvement plans for the village and Hunte Parkway will include shielded lighting designs that avoid spillover light in the Preserve.

Noise

Policy:

Uses in or adjacent to the Preserve should be designed to minimize noise impacts. Berms or walls should be constructed adjacent to commercial areas and any other use that may introduce noises that could impact or interfere with wildlife utilization of the Preserve. Excessively noisy uses or activities adjacent to breeding areas, including temporary grading activities, must incorporate noise reduction measures or be curtailed during the breeding season of sensitive bird species.

Where noise associated with clearing, grading or grubbing will negatively impact, as determined by the City's biologist, an occupied nest for the least Bell's vireo during the breeding season from March 15 to September 15, noise levels should not exceed 60 CNEL. However, on a case by case basis, if warranted, a more restrictive standard may be used. If an occupied least Bell's vireo nest is identified in a pre-construction survey, noise reduction techniques, such as temporary noise walls or berms, shall be incorporated into the construction plans to reduce noise levels below 60 CNEL.

Where noise associated with clearing, grubbing or grading will negatively impact, as determined by the City's biologist, an occupied nest for raptors between December 1 and

May 31 or the California gnatcatcher between February 15 and August 15 (during the breeding season), clearing, grubbing or grading activities will be modified if necessary, to prevent noise from negatively impacting the breeding success of the pair. If an occupied raptor or California gnatcatcher nest is identified in a pre-construction survey, noise reduction techniques shall be incorporated into the construction plans. Outside the bird breeding season(s) no restrictions shall be placed on temporary construction, noise.

Compliance:

Requirements placed on the project by the EIR include pre-grading surveys for gnatcatchers and vireos. Based on those surveys and locations of nesting birds in the year of grading, if it is determined that the noise impact thresholds established in the Draft Subarea Plan would be exceeded, the applicant would be required to reduce the impact below the designated threshold through either modification of construction activities or avoiding clearing, grubbing, grading or construction activities within 500 feet of an occupied nest site.

Invasives

Policy:

No invasive non-native plant species shall be introduced into areas immediately adjacent to the Preserve. All slopes immediately adjacent to the Preserve should be planted with native species that reflect the adjacent native habitat. The plant list contained in the "Wildland / Urban Interface: Fuel Modification Standards," dated November 1995 and provided as Appendix H of the Subarea Plan, must be reviewed and utilized to the greatest extent feasible when developing landscaping plans in areas adjacent to the Preserve. No restrictions shall be placed on plantings internal to the project.

Compliance:

Landscape along Hunte Parkway will not contain any invasive exotic species, as listed by the City. The following is a list prepared by a qualified biologist, of species to be planted on manufactured slopes. The slope located between Hunte Parkway and the Salt Creek Preserve boundary will be planted with native species compatible with the surrounding landscape. The area may be planted with container stock or hydroseed mix.

Shrubs

| | |
|----------------------------|---------------------------|
| Artemisia Californica | California Sagebrush |
| Encelia Californica | Bush Sunflower |
| Eriogonum fasciculatum | California Buckwheat |
| Eriophyllum confertiflorum | Golden Yarrow |
| Eschscholzia Californica | California Poppy |
| Isocoma menziesii | Coast Goldenbush |
| Isomeris arborea | Bladderpod |
| Lotus scoparius | Deerweed |
| Lupinus succulentus | Arroyo Lupine |
| Mimulus puniceus | Mission Red Monkey Flower |

| | |
|--------------------------|-----------------|
| Orthocarpus puppurascens | Owl's Clover |
| Salvia apiana | White Sage |
| Salvia mellifera | Black Sage |
| Sisyrinchium bellum | Blue Eyed Grass |

Buffers

Policy:

There shall be no requirements for buffers outside the Preserve, except as may be required for wetlands pursuant to Federal and/or State permits, or by local agency CEQA mitigation conditions. All open space requirements for the Preserve shall be incorporated into the Preserve. Fuel modification zones must be consistent with Section 6.6 of this Subarea Plan.

Compliance:

The proposed southerly extension of Hunte Parkway will be located adjacent to the Preserve. Natural and manufactured slopes, portions of the Hunte Parkway right-of-way and a drainage facility will be located in the 100-foot wide edge plan area. The slopes and roadway are regarded as an appropriate edge for the Preserve since they provide a definite boundary and buffer between the Preserve and residential development. Landscape areas along Hunte Parkway, including a 75-foot (average) wide buffer adjacent to residential development in Village Eleven, provide additional separation.

Otay Ranch Village Eleven

II. Appendix Index of SPA Requirements

Introduction

This Index of SPA Requirements is provided to assist the reader in determining where the various SPA requirements are addressed. Major topics of study are organized alphabetically. The nature of the SPA requirement is summarized along with the page reference to the Otay Ranch General Development Plan (“GDP”) and the Environmental Impact Report Findings of Fact (“FOF”) requirement. Master Facility Plans (“MFP”) were prepared with SPA One and subsequent SPAs are required to either prepare a SPA-level plan or demonstrate compliance with the Master Facility Plans. This index identifies within which document the specific SPA requirement is addressed.

| TOPIC | TASK/REQUIREMENT | 1993 GDP | FOF | PERFORMANCE |
|-----------------------------------|---|----------|-------|---|
| Accessory Unit | Support the use of accessory units | 243 | | Completed in Otay Ranch-wide Affordable Housing Plan Completed in Village Eleven PCD Regulations |
| Acoustical Analysis | Prepare site specific acoustical analysis | | 122 | Completed in Village Eleven SEIR/Traffic Analysis |
| Affirmative Fair Marketing Plan | Prepare Affirmative Fair Marketing Plan | 244 | | Completed in Village Eleven Affordable Housing Plan |
| Agricultural Plan | Prepare Range Management Plan/Agricultural Plan | | | Completed in Phase 2 RMP |
| Air Quality Plan | Prepare Air Quality Plan | 338 | 118 | Completed in Village Eleven SEIR/SPA |
| Animal Control Plan | Prepare Animal Control Plan | 307 | 138 | MFP completed in SPA One; Completed - Village Eleven SPA Public Facilities Chapter |
| Architectural Plans | Prepare Architectural Guidelines | 115 | 23 | Completed in Otay Ranch Village Design Plan and Village Eleven Design Plan |
| Arts & Cultural Facilities | Establish Design Guidelines for Arts & Cultural Facilities | 288 | | Completed -Village Eleven SPA and Design Plan |
| Bicycle Plan | Prepare a phased bicycle plan | 237 | | Completed - Village Eleven SPA Circulation Chapter 3. |
| Biological Resource Study | Perform biological resources study | | 25-87 | Completed – Village Eleven SEIR technical study |
| Biota Monitoring Program | Prepare biota monitoring program | 375-382 | 27-65 | RMP, App. F Completed in SPA One |
| Capital Facilities Plan | Prepare Capital Facilities Plan | 351 | | Completed – Village Eleven PFFP |
| CSS & MSS Management Program | Prepare CSS & MSS Management Program | 368 | 25-27 | RMP, App. F-8 Completed in SPA One |
| Cemetery Plan | Prepare Cemetery Plan | 289 | 52 | Completed - Regional Facility Report, App. E. SPA One |
| Child Care Guidelines | Develop Family Home Child Care Guidelines | 292 | | Completed – SPA One and Village Eleven PCD Regulations |
| Child Care Plan | Prepare SPA One Child Care Plan | 292 | 128 | Completed – SPA One and Village Eleven SPA, Public Facilities Chapter 7 |
| Circulation Element | Update General Plans if needed | | 112 | Addressed in EIR |
| Civic Plan | Prepare Civic Plan | 309 | | Completed – Village Eleven SPA, Public Facilities Chapter 7 |
| Community Purpose Facility Report | Identify land for community and regional purpose facilities | 300 | | Completed – Village Eleven SPA land use plan |
| Community Gardens | Review Community Garden requirement | 368 | | Completed – Village Eleven Parks, Recreation, Open Space and Trails Plan |
| Community Gardens Policies | Prepare policies and guidelines for community gardens | 398 | | Completed – SPA One, Village Eleven Parks, Recreation, Open Space and Trails Plans |

| TOPIC | TASK/REQUIREMENT | 1993 GDP | FOF | PERFORMANCE |
|---|---|----------|-------|---|
| Correctional Plan | Prepare SPA One Correctional Plan | 310 | | Regional Facility Report, App. E/requirement for EUC SPA Completed – Village Eleven SPA Public Facilities Chapter |
| Criminal Activity Deterrence | Develop Site Design Guidelines to deter criminal activity | 320 | | Completed – Otay Ranch Village Design Plan and Village Eleven Design Plan |
| Cultural Resource Site Testing | Perform cultural resources site testing | 359 | 91-93 | RMP, App. F-10 Completed – Village Eleven SEIR technical study |
| Cultural Resources Survey | Perform cultural resources survey | 359 | 94-95 | RMP, App. F-10 Completed – Village Eleven SEIR technical study |
| Demonstration Agriculture | Provide demonstration Agriculture Area | 398 | 98 | RMP, App.F-7 NA |
| Design Review Process | Identify design review process | 116 | | Completed – Village Eleven Design Plan |
| Develop Regional Share Allocation | Develop Regional Share Allocation | 241-42 | | Completed – Ranch-wide and Village Eleven Affordable Housing Plans |
| Drainage Improvement Plan | Prepare basin specific drainage improvement plan | 269 | 101 | Completed – Village Eleven Drainage Plan |
| Drainage Master Plan | Prepare SPA drainage master plan | 269 | | Completed – Village Eleven Drainage Plan |
| Edge Plan | Prepare Edge Plan | 383 | | RMP, App. F Completed – Village Eleven SPA Master Plans |
| Emergency Disaster Plan | Prepare Emergency Disaster Plan | 313,342 | | Completed - Village Eleven SPA Public Facilities Chapter 7 |
| Emergency Medical Services Plan | Prepare Emergency Medical Services Plan | 131 | | Completed - Village Eleven SPA Public Facilities Chapter 7 |
| Energy Conservation | Prepare non-renewable energy conservation plan | 391 | | Completed - Village Eleven SPA Public Facilities Chapter 7 |
| Evacuation Routes | Determine the need for evacuation routes | | 139 | NA |
| Final Resource Maps | Approve Final Resource Maps | 386-87 | | Completed – RMP, App. F |
| Fire Protection and Emergency Services Plan | Prepare Fire Protection and Emergency Services Plans | 315 | | Described in Village Eleven SPA Public Facilities Chapter 7 |
| Fire Suppression Analysis | Provide Fire Suppression Plan/Sprinkler Plan | 315 | | Village Eleven Tentative Map |
| Fiscal Analysis | Perform Fiscal Analysis (FIND Model) | 351 | | Village Eleven PFFP |
| Freeway Signage Program | Prepare Village Five Freeway Signage Program | 109 | | NA |
| Freeway, Segment & Intersection Capacities | Increase Freeway, segment and intersection capacities | 112 | | Completed - Village Eleven SEIR Traffic Analysis |

| TOPIC | TASK/REQUIREMENT | 1993 GDP | FOF | PERFORMANCE |
|-----------------------------------|--|----------|-----------|--|
| Fuel Modification Plan | Prepare Fuel Modification Plan | 315 | | Completed – Village Eleven Design Plan and Parks, Recreation, Open Space and Trails Plan |
| Geotechnical | Prepare Geotechnical Report | 344 | 94-95 | Completed - Village Eleven Geotechnical Report |
| Gnatcatcher and Cactus Wren Study | Perform gnatcatcher and cactus wren study | 359 | 51, 53 | RMP, App. F-1 Completed – Village Eleven Biology Report |
| Grading Plan | Prepare grading plan | 115, 391 | 15,19 -21 | Completed – Village Eleven SPA grading plan |
| Grasslands | Perform SPA One native grassland restoration program | 370 | 28 | RMP, App. F Completed in SPA One |
| Health and Medical Plan | Prepare SPA One Health and Medical Plan | 298 | 136 | Completed in Regional Facility Report; update for Village Eleven Completed – Village Eleven Spa Public Facilities Chapter |
| Housing for Special Needs Groups | Identify housing opportunities for special needs groups | 244 | | Completed in Ranch-wide and Village Eleven Affordable Housing Plans |
| Housing Plan | Prepare SPA housing plan | | | Completed – Village Eleven Affordable Housing Plan |
| Housing Plan, Ranch-wide | Prepare Ranch-wide Affordable Housing Plan | 391 | | Completed in SPA One |
| Inventory Facilities | Inventory existing and proposed facilities | 351 | | Completed in Village Eleven PFFP |
| Justice Plan | Prepare SPA One Justice Plan | 317 | | Completed in Regional Facility Report; update for Village Eleven |
| Landforms | Identify and map floodplains/landforms | | | RMP, App. F Completed in Village Eleven SPA, Grading Chapter |
| Landscaping Plans | Prepare landscaping plans | 115 | 16 | Completed in Village Eleven Design Plan |
| Law Enforcement Plan | Prepare Law Enforcement Plan | 320 | | Completed in Village Eleven SPA, Public Facilities Chapter and update of Regional Facilities Report |
| Least Bells Vireo Plan | Prepare Least Bells Vireo Plan for River Valley | | | RMP, App. F Completed in SPA One |
| Library Plan | Prepare Library Plan | 324 | 132 | Completed in SPA One/Regional Facilities Report Addressed in Village Eleven SPA, Public Facilities Chapter |
| Master Property Tax Agreement | Negotiate Master Property Tax Agreement | 264 | | Completed |
| Memorial Garden | Determine desirability of Memorial Garden | 289 | | Regional Facility Report, App. E Update for Village Eleven |
| Mitigation Activities Feasibility | Demonstrate Financial Feasibility of Mitigation Activities | 379 | | Completed in Village Eleven SEIR, CFD, Preserve |

| TOPIC | TASK/REQUIREMENT | 1993 GDP | FOF | PERFORMANCE |
|---|--|----------|-------------|---|
| Nature Interpretive Center | Identify Potential Nature Interpretive Center Sites | 378-79 | | RMP App. F Completed in SPA One |
| Noise Study | Prepare Noise Study | 340 | 16 | Completed in Village Eleven SEIR technical study |
| Overall Design Plan | Prepare Overall Design Plan | 114-117 | | Completed in SPA One |
| Paleontological Resources Mitigation Plan | Prepare Paleontological Resources Mitigation Plan | | 96-97 | Completed in Village Eleven SEIR technical study |
| Parks Use | Limit Active use in preserve to 400 acres | 380 | | Completed in SPA One |
| Parks Master Plan | Prepare SPA Parks Master Plan | 255 | 133 | Completed – Village Eleven Parks Master Plan |
| Phasing Plan | Prepare Phasing Plan | | | Completed – Village Eleven SPA, Phasing Chapter |
| Planned Community Regulations | Prepare Planned Community Regulations | CV | | Muni. Ord. - Completed Completed in Village Eleven PCD Regulations |
| Preserve Conveyance Schedule | Identify Conveyance Schedule | 376 | | RMP, App. F – Completed in SPA One |
| Preserve Funding Plan | Prepare Preserve Funding Plan | 383 | | RMP, App. F and CFD 97-2 - Completed in SPA One |
| Preserve Infrastructure Plan | Prepare Preserve Infrastructure Plan | 383 | | RMP, App. F - Completed in SPA One |
| Preserve Owner Manager | Identify Preserve Owner Manager | 372 | | RMP, App. F – Completed in SPA One |
| Preserve Permitted Use Plan | Prepare Preserve Permitted Use Plan | 380 | | RMP, App. F - Completed in SPA One |
| Public Facilities Finance Plan | Prepare Public Facilities Finance Plan | 351 | 125-26, 132 | Completed – Village Eleven PFFP |
| Range Management Plan | Prepare Range Management Plan/Agricultural Plan | 385, 398 | 98 | RMP, App. F Completed in SPA One |
| Raptor Study | Prepare Raptor Study | 359 | | RMP, App. F – Completed in SPA One |
| Reclaimed Water Uses & Restrictions | Identify Reclaimed Water Uses and Restrictions | | 125 | Completed - Village Eleven SPA Public Facilities Chapter |
| Recreation Access Plan | Prepare Recreation Access Plan | | 134 | RMP, App F – Completed in SPA One |
| Recreation Master Plan | Prepare SPA Recreation Master Plan | 255 | | Completed – Village Eleven Parks, Recreation, Open Space and Trails Master Plan |
| Regional Purpose Facility Plan | Identify land for Community and Regional Purpose Facility Uses | 300 | | Completed – Regional Facility Report |
| Reserve Fund Program | Establish Reserve Fund Program | 265 | | Village Eleven Condition of Approval |

| TOPIC | TASK/REQUIREMENT | 1993 GDP | FOF | PERFORMANCE |
|---|---|----------|----------|--|
| Resource Agencies | Consult with Resource Agencies | 385 | | RMP, App. F - Completed |
| Riparian Restoration | Perform SPA One Riparian Restoration Program | 370 | | Completed in SPA One |
| River Valley Management | Evaluate Otay River Valley Management | 379 | | RMP, App. F - Completed in SPA One |
| River Valley Park | Review Active Uses in Otay River Valley Park | 380 | | RMP, App. F – Completed in SPA One |
| RMP Amendments | Develop Regulatory Framework for RMP Amendments | 385 | | RMP, App. F - Completed in SPA One |
| School Facility Financing | Provide School Facility Financing Program | 328 | | Completed – Village Eleven PFFP |
| School Financing Agreement | Negotiate School Financing Agreement | | | Village Eleven Condition of Approval |
| School Plan | Prepare SPA school plan | 328 | 131 | Completed – Village Eleven SPA & PFFP |
| Sewer Master Plan | Prepare SPA Sewer Master Plan | 272 | 127 | Completed - Village Eleven SPA & PFFP |
| Social & Senior Services Plan | Prepare Social and Senior Services Plan | 304 | 137 | Completed – Regional Facilities Report; update for Village Eleven Completed –Village Eleven SPA Public Facilities Chapter |
| Solid Waste Management Plan | Prepare Solid Waste Management Plan | 276 | | Completed – Village Eleven SPA Public Facilities Chapter |
| Street Standards | Provide standards for public and private streets | 114 | | Completed – Village Eleven SPA Circulation Chapter |
| Traffic Control Strategies | Implement traffic control strategies | | 112 | Completed – Village Eleven SEIR technical study |
| Trail Plan | Prepare phased trail plan | 237 | | Completed – Village Eleven Parks, Recreation, Open Space and Trails Master Plan |
| Transit | Work with MTDB regarding fair share facility financing plan | | 111 | Village Eleven Conditions of Approval |
| Transit Alignment Study | Prepare Transit Alignment Study | | 124, 143 | NA |
| Transit Plan | Prepare phased transit plan | 237 | | Completed – Village Eleven SPA Circulation Chapter |
| Transportation Demand Management (TDM) Strategies | Provide TDM Strategies | | 112 | Completed – Village Eleven SEIR technical study |
| Transportation Model Analysis | Perform Build-out Transportation Model Analysis | 237 | 109 | Completed – EIR |
| Transportation Phasing Plans | Provide Transportation Phasing Plan | | 112 | Completed – Village Eleven SEIR technical study |
| Urban Runoff Plan | Prepare Urban Runoff Plan in Otay Reservoir Basin | 278 | 102 | Completed – SPA One |

| TOPIC | TASK/REQUIREMENT | 1993 GDP | FOF | PERFORMANCE |
|-------------------------------|---|----------|----------|--|
| Vernal Pool Management Study | Prepare Vernal Pool Management Study | 365 | 29-36 | RMP, App. F – Completed in SPA One |
| Vernal Pool Study | Prepare Vernal Pool Study | 359 | 29 | RMP, App. F - Completed in SPA One |
| Village Design Plan | Prepare Village Design Plan | 114-116 | | Completed – Village Eleven Design Plan |
| Village Phasing Plan | Update Village Phasing Plan | 354 | | Completed – Village Eleven SPA Phasing Chapter and PFFP |
| Village Viability Analysis | Prepare Village Viability Analysis | 353 | | Addressed in Annual Report |
| Visual Study | Prepare Visual Study | 116 | 21-22 | Completed – Village Eleven SEIR |
| Water Conservation Plan | Prepare Water Conservation Plan | 282, 394 | 125 | Completed – Village Eleven SPA and PFFP |
| Water Master Plan | Prepare Water Master Plan | 284 | 125 | Completed – Village Eleven SPA and PFFP |
| Water Reclamation Plan | Prepare Water Reclamation Plan | 284 | 125 | Completed – Village Eleven SPA and PFFP |
| Watershed Impact & Protection | Prepare Watershed Impact and Protection Reports | 278 | 101, 108 | Completed – SPA One and Village Eleven SPA drainage plan; RWQCB approval |
| Wetland Delineation | Perform Wetland Delineation Study | 366 | | Completed |
| Wildlife Corridor Study | Prepare & Implement Wildlife Corridor Study | 371 | 87 | Completed |