

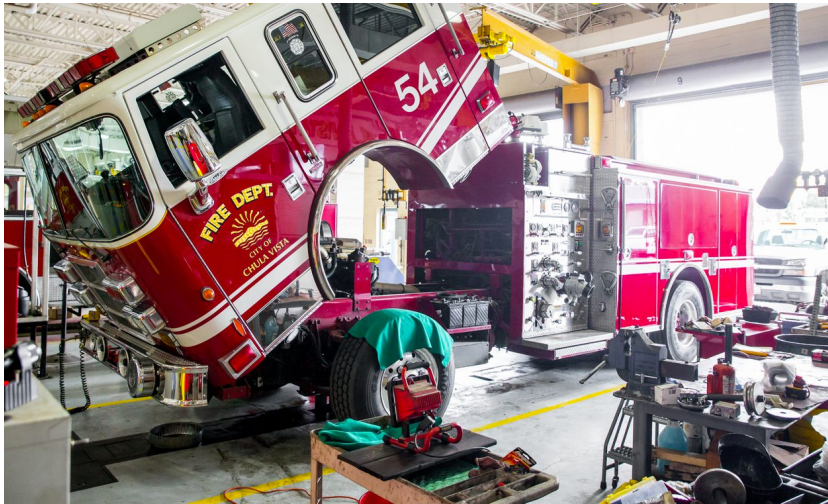


Measure P: Delivering on the Promise

Chula Vista voters approved Measure P – a temporary, ten-year, half-cent sales tax to fund high priority infrastructure needs. Collection of the sales tax began April 1, 2017. As of March 2023, the sales tax has raised \$140.1 million in revenue which has been reinvested into our City's future.

The City's Infrastructure, Facilities and Equipment Expenditure Plan has guided implementation of Measure P sales tax funds and has been successfully used to upgrade police, fire, paramedic and 9-1-1 equipment, vehicles and facilities; fund streets and sidewalks; replace storm drains to prevent sinkholes; improve parks; repair recreation facilities; and repair and replace other city infrastructure.

Read more on prominent Measure P-funded infrastructure projects that have benefited our community.



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"By successfully leveraging and investing our Measure P revenue to fund our priority infrastructure needs, the City has delivered on their promise to maintain a stronger, safer Chula Vista and improving the quality of life for our residents and visitors. "

**-DAVID GARCIAS, CHAIR
CITIZENS OVERSIGHT COMMITTEE**



**Your Infrastructure
Sales Tax at Work** 
City of Chula Vista | Measure P

Major Projects

FUNDED BY REVENUE GENERATED FROM MEASURE P



CITY INFRASTRUCTURE PROJECTS



RESIDENTIAL STREET REHABILITATION & REPAIR

Over 300 residential street segments were in failing condition and required major rehabilitation and repairs at costs significantly more than typical preventative maintenance. Measure P funding allowed for major asphalt replacement and rehabilitation on these streets placing them into a sustainable cycle of preventative maintenance for years to come.



ROHR PARK RENOVATION

Measure P has funded a multitude of much-needed upgrades and repairs at Chula Vista's largest park, covering nearly 60 acres, including reconstruction of the basketball courts, bleachers, picnic benches, and drinking fountains; expansion of ADA access; and new restroom facilities (in progress).



PUBLIC SAFETY



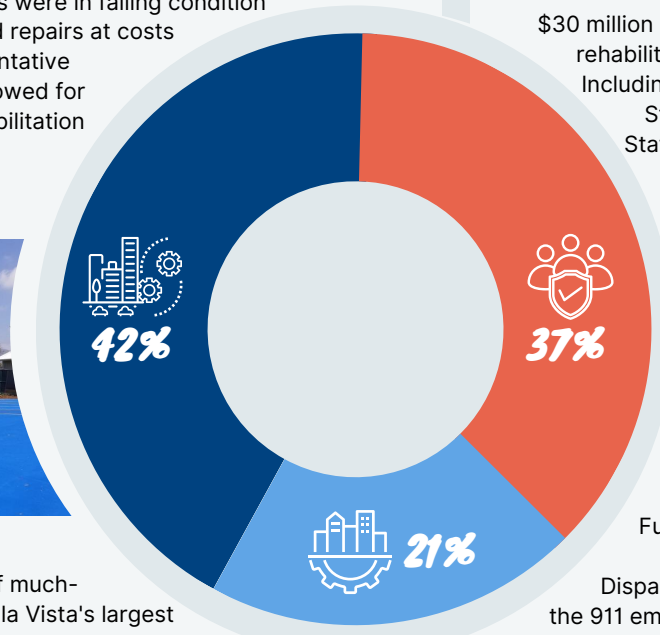
FIRE FACILITIES & EQUIPMENT

\$30 million in Measure P funding has facilitated major rehabilitation of Fire Stations throughout the City—Including the design and construction of new Fire Stations 3 and 5 and reconstruction of Fire Station 1, improving emergency services and response times in the community.

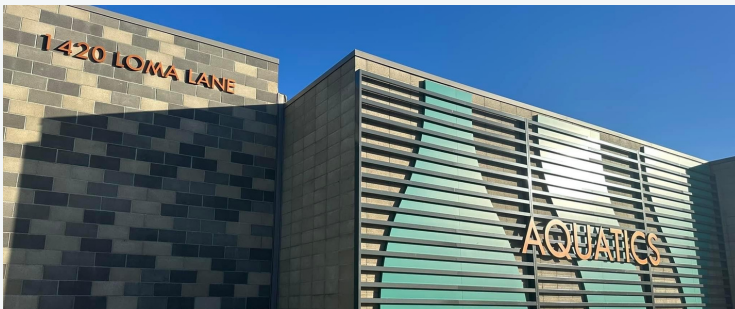


POLICE SERVICES

Funding from Measure P has secured a new \$1.4 million PremierOne Computer Aided Dispatch (CAD) System, a critical component of the 911 emergency service framework, ensuring that the system remains stable and reliable with expanded technological capabilities directly impacting response times and officer safety.



PUBLIC FACILITY RENOVATIONS



LOMA VERDE COMMUNITY CENTER

The Loma Verde Community Center is currently undergoing a \$22.5 million renovation. When complete, it will have a new multi-purpose gymnasium, dance rooms, crafts room, fitness room, game room, restrooms, two new pools and splash pad, shower/changing rooms, and classrooms. (Summer 2023)



CIVIC CENTER LIBRARY

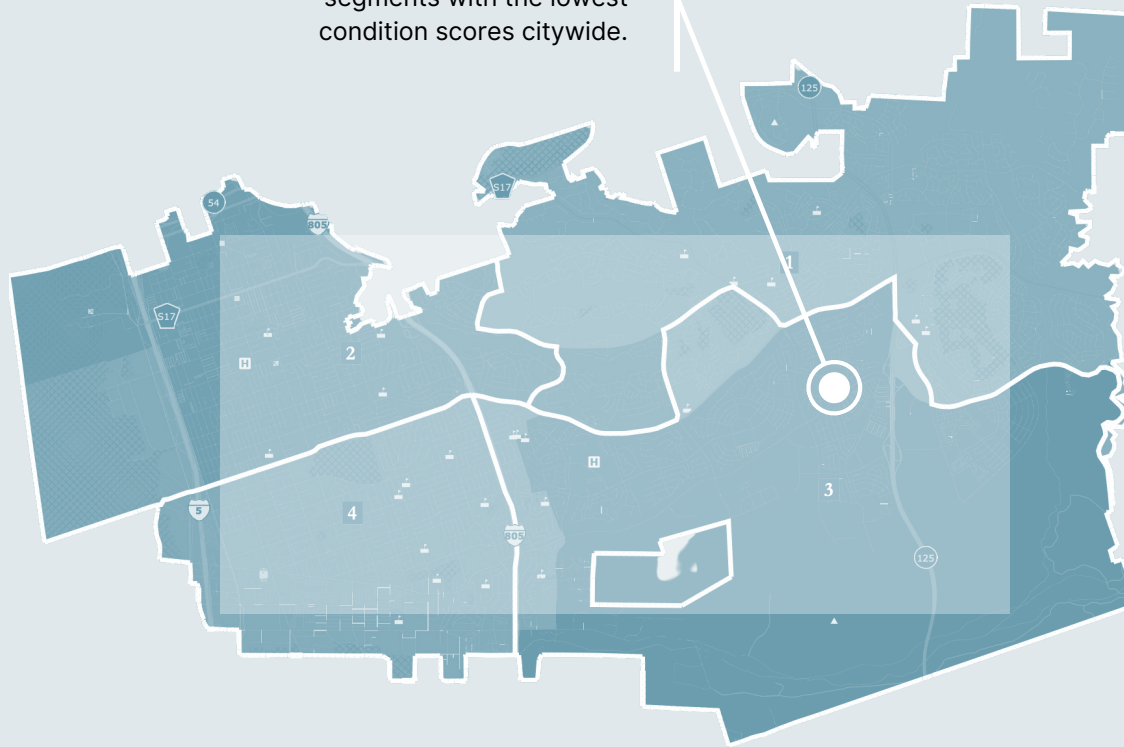
The Chula Vista Civic Center Library opened its doors in 1976, and thanks to Measure P, the City has been able to address significant infrastructure repairs including replacing the roof, restroom renovations for ADA access, and electrical/HVAC upgrades. All with the focus of increasing access to services and materials for the public.

Approved Expenditure Plan Priorities

- Pave, maintain and repair neighborhood streets and fix potholes
- Improve traffic signal systems
- Replace storm drains to prevent sinkholes
- Upgrade or replace aging police, fire and 911 emergency response facilities, vehicles and equipment
- Upgrade irrigation systems to conserve water and save energy
- Make essential repairs to older libraries, senior center and recreation centers
- Repair sports fields and courts and park infrastructure

\$22.9 MILLION

Spent on rehabilitating and repairing 337 residential street segments with the lowest condition scores citywide.



Street Segments Repaved/Repaired

Storm Drain Locations Repaired or Replaced

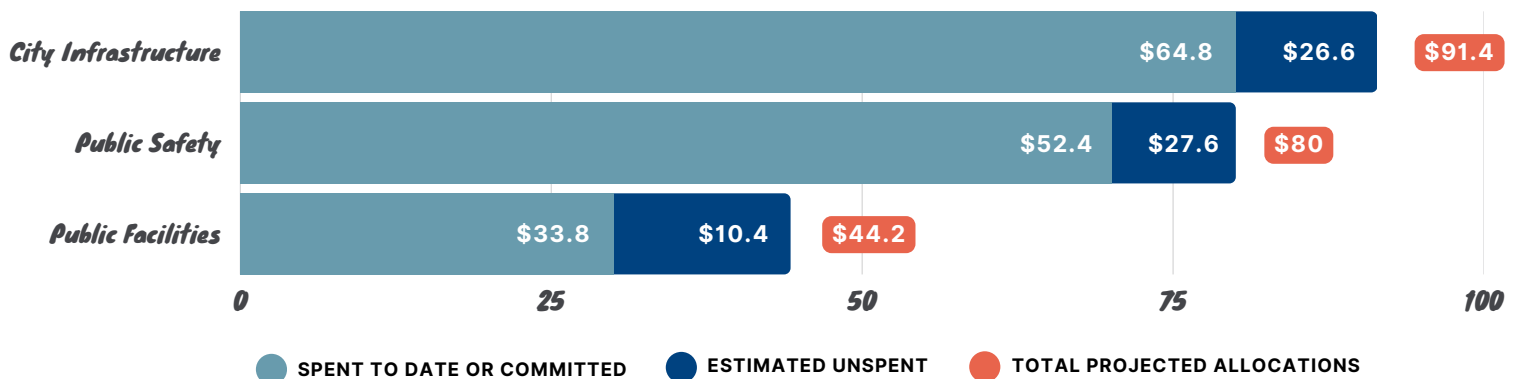


Public Safety Vehicles Replaced

City Buildings & Public Facilities Renovated

Measure P Expenditures

CURRENT EMCUMBRANCES & PROJECTED ALLOCATIONS FROM FY2017-FY2027 (IN MILLIONS)



\$244.8 Million

TOTAL REVENUE PROJECTED TO BE GENERATED FROM MEASURE P THAT WILL BE REINVESTED BACK INTO THE CITY
(CURRENT 10-YEAR PROJECTION THROUGH 2027)

\$91.4 MILLION

\$80 MILLION

\$44.2 MILLION

CITY INFRASTRUCTURE UPGRADES

STREET REPAIR

Over \$22.9 million has been invested into maintaining, preserving, and restoring the City's paved streets. Measure P addressed the streets in most need of repair through the "Pavement Condition Index" (PCI), repairing all 169 identified residential street segments rated "very poor". Over 337 street segments have been repaired to date.

PARKS, FIELDS & COURTS

Measure P funds a multitude of much-needed upgrades and repairs for City-wide parks, fields and sports courts. Projects include the resurfacing of 38 courts, adding energy and water efficient upgrades, and construction of ADA access at walkways. Over \$15.7 million has been committed to maintaining and preserving the community's public park infrastructure.

PUBLIC INFRASTRUCTURE

\$25.9 million has been allocated for the repair and maintenance of our City's storm drains, drainage systems, and sidewalks. Over 150 drainage pipe locations have been repaired or replaced, and to date 2,731 sidewalk segments have been serviced and 1,733 locations where sidewalk edges were sliced to alleviate trip hazards.

CITY NETWORK UPGRADES

Replacement of the City network & upgrades to telecommunications has allowed for Smart City functionality which reduces traffic congestion and associated carbon emissions, enhances energy savings in City buildings, provides advanced citizen engagement through the capabilities of virtual City Hall, and enables enhanced security at City parks and other locations.

INVESTMENT IN PUBLIC SAFETY

FIRE SERVICES

Funding from Measure P has allowed for the major rehabilitation of the City's fire stations. Expansion to accommodate new fire apparatus, retrofitting for seismic building code compliance, along with the construction of new stations to meet service delivery demands and improve response times to the community.

POLICE SERVICES

Repairs, upgrades, new equipment and vehicles are being funded by Measure P, helping protect life and property of Chula Vista residents, businesses and visitors and ensuring Chula Vista remains one of the safest cities in the nation. Including funding the replacement of the 20-year-old Computer Aided Dispatch (CAD) system.

PUBLIC FACILITY RENOVATIONS

REC & SENIOR CENTERS

With the high volume use of the City's nine recreation centers, two aquatic facilities and 56 parks, Measure P funding has addressed many infrastructure needs to keep these facilities safe and available to the community. Including new roofs, water and wastewater plumbing, HVAC, floor resurfacing, and expanding ADA access.

COMMUNITY FACILITIES

\$16.4 million in Measure P funds have remediated infrastructure needs at many other community locations around the City, including the Animal Care Facility, Living Coast Discovery Center, the Ken Lee Building, and both the Civic Center and South Chula Vista Libraries.

City Infrastructure

ASSETS INCLUDE OVER:

- 4,200,000** linear feet of curb & gutters
- 54,000** public street and park trees
- 10,000** streetlights
- 2,000** acres of open space
- 1,000** miles of sidewalks, trails, and paths
- 570** acres of park land
- 500** miles of sewer pipes
- 550** kW of solar photovoltaics
- 460** miles of public streets
- 249** miles of storm drains



CITIZENS OVERSIGHT COMMITTEE

Per CVMC3.33.160, the function of the COC is to:

- 1** Review and comment on each year's Finance Department Report; Measure P Spending Plan; and Audit Report.
- 2** Prepare an Annual Report regarding the Finance Department Report for presentation to the City Council at a Public Meeting.
- 3** Work with City Staff to identify and apply "best practices" for tracking & reporting on Measure P revenues and expenditures.



Energy Conservation Projects

16K

LIGHTBULBS REPLACED WITH LEDS ACROSS THE CITY

41

ELECTRIC & PLUG-IN HYBRIDS ADDED TO CITY FLEET

9

ENERGY EFFICIENT HVAC UPGRADES AT CITY FACILITIES

5

LOW FLOW RESTROOM TOILET RENOVATIONS TO CONSERVE WATER

1

CITYWIDE WATER EFFICIENT IRRIGATION SYSTEM INSTALLED

New!

ELECTRIC VEHICLE CHARGING STATIONS INSTALLED

SCAN ME!



FOR MORE MEASURE P RESOURCES