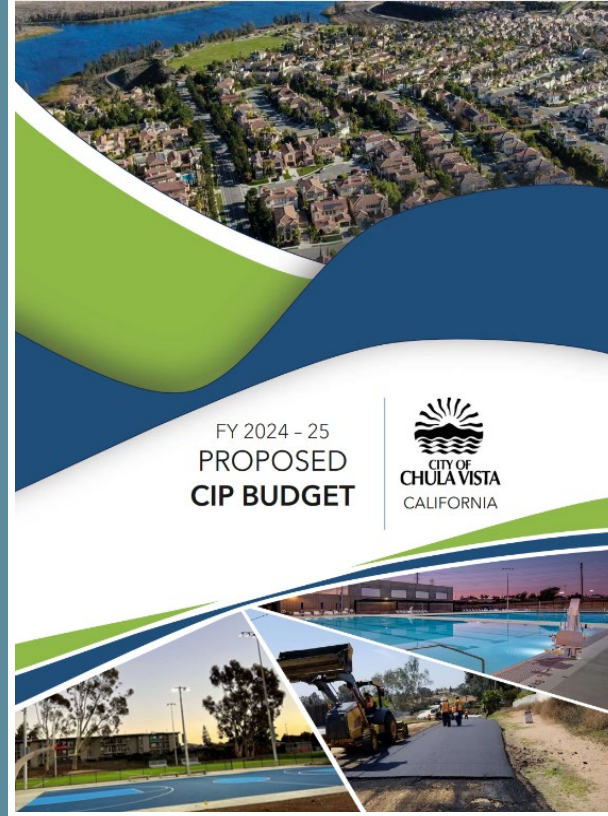




Fiscal Year 2025 Capital Improvement Program Summary

Department of Engineering & Capital Projects

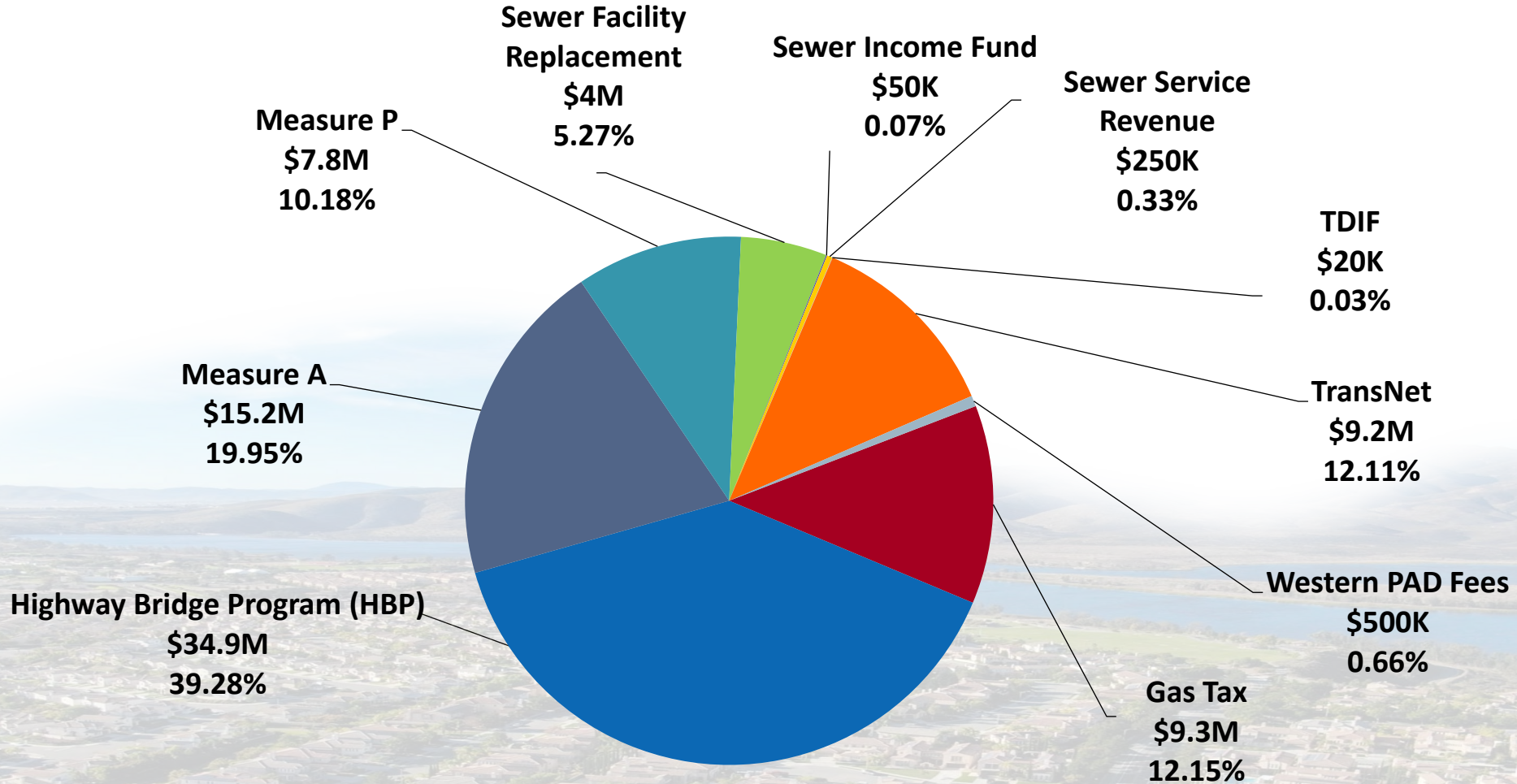




Capital Improvement Program

\$81.2 Million

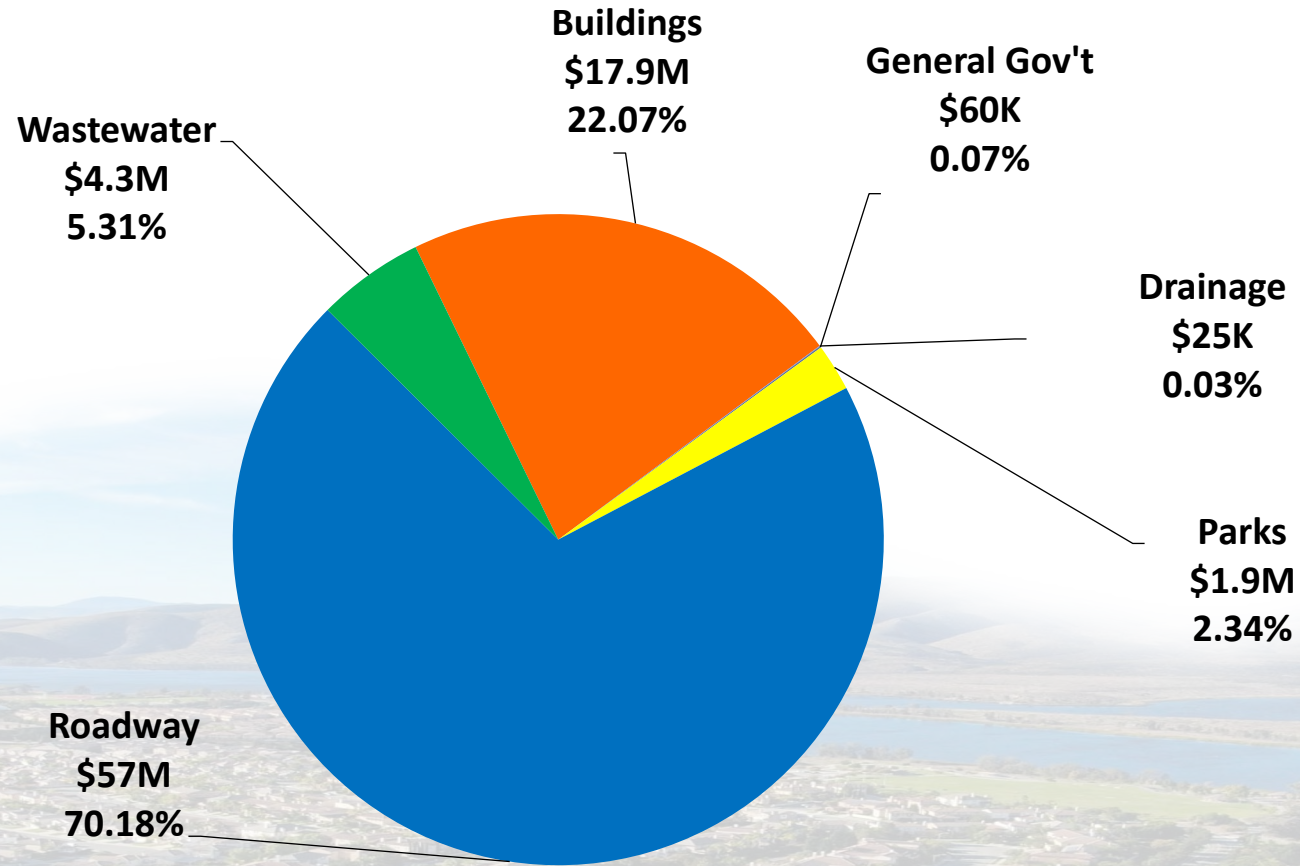
BY FUNDING SOURCE





Capital Improvement Program \$81.2 Million

BY ASSET MANAGEMENT SYSTEM



PUBLIC BUILDINGS

- **Citywide Public Building Repairs**
 - Roof Replacement
 - HVAC
 - General Building Repairs
- **Fire Training Facility**
 - New purpose-built facility to provide training for 230 Fire and EMS personnel

FY2025 Proposed:

\$ 15.2M Fire Training Facility (Measure A)

\$ 2.7M Citywide Building Repairs (Measure P)

Building Projects



Citywide Building Repair Efforts to Continue in FY 25



PATTY DAVIS PARK

- Adds park acreage to western Chula Vista
- Playground areas
- Community garden
- Picnic areas with shelter
- Pathway/trail with art
- Lighting and landscaping throughout

FY2025 Proposed:

- \$ 500K (Western Parkland Acquisition and Development (PAD) Fees)



Location: D Street, West of Woodlawn Avenue
\$2.36M Total Cost Includes \$1.86M State Grant
Construction Anticipated Fall 2024



Park Projects



PARK IMPROVEMENTS

- Playgrounds
- Sports Courts and Fields
- Irrigation / Plumbing
- Park Lighting
- Park Amenities:
 - BBQ Grills
 - Benches / Picnic Tables
 - Drinking Fountains
 - Pathways / Jogging Trails

FY2025 Proposed:

- \$1M Park Infrastructure (Measure P)
- \$400K Sport Courts & Fields (Measure P)

Park Projects



Locate City Parks and Amenities



STREET PAVEMENT & REHAB

- Resurfacing
- Pavement Overlays
- Slurry Seals

FY2025 Proposed:

- \$ 14.2M (Gas Tax , TransNet)



Roadway Projects
Pavement



TRAFFIC SIGNAL REPAIR AND UPGRADE

- Upgrades
- Modifications
- Traffic Signal System Optimization Program
- Pedestrian Improvements

FY2025 Proposed:

- \$ 2.6M (Measure P, Gas Tax, TransNet)

Roadway Projects
Traffic Signals



Traffic Engineering

- Pedestrian & Bicycle Safety Plan
- Local Road Safety Plan

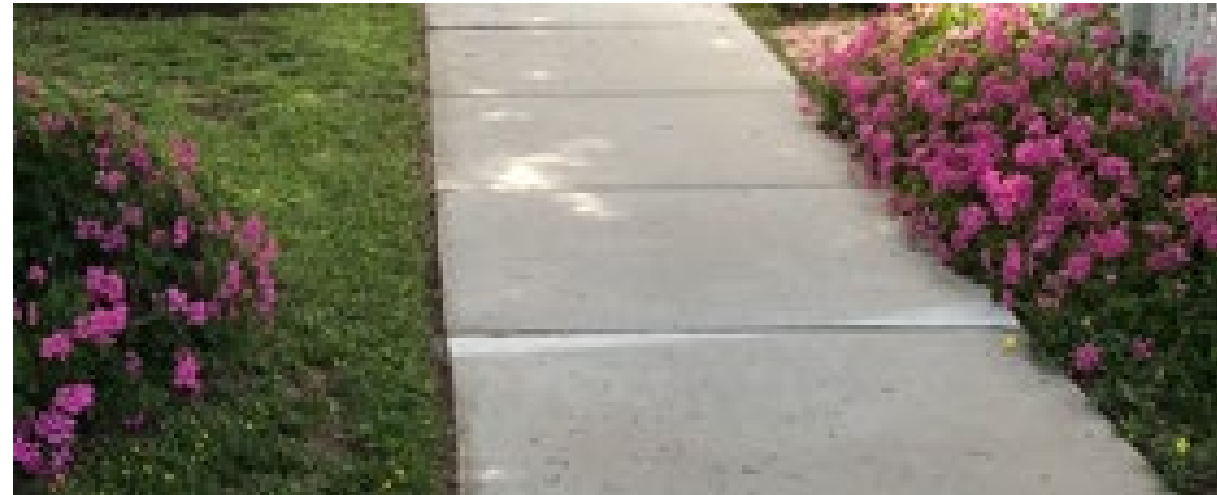


SIDEWALK REPLACEMENT

- Citywide Panel Replacement
- Sidewalk Replacement Program
- Replaces damaged curb, gutter, sidewalk, and driveway aprons in public right-of-way

FY2025 Proposed:

- \$ 2.4M (Measure P, Gas Tax)



Roadway Projects
Sidewalks



HERITAGE ROAD BRIDGE REPLACEMENT

- **Widen Heritage Road**
 - Main Street to Entertainment Circle
 - Heritage Road Bridge Replacement
 - 4 Lanes to 6 Lanes
 - Sidewalk
 - Bike Lanes
- **Widen Main Street**
 - Nirvana Avenue to Heritage Road
 - 6-Lane Major

FY2025 Proposed:

- \$ 34.97M (Highway Bridge Program (HBP) Grant)

Major Projects
Roadway



Main Street – Nirvana Ave to Heritage Rd



Heritage Road Bridge Replacement
Estimated Cost: \$53.6 M
Construction Anticipated Fall 2024



SEWER FACILITY REPLACEMENT

- Rehabilitation and Upsizing
- Access Road Rehabilitation
- Manhole Inspections

FY2025 Proposed:

- \$ 4M (Sewer Facility Replacement Fund)

Major Projects
Wastewater





Capital Improvement Program 5-Year Program

BY ASSET MANAGEMENT SYSTEM

