

FY 2023-2024 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)



CITY OF CHULA VISTA



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The FY 2023-2024 Consolidated Annual Performance Evaluation Report (CAPER) is the fourth year-end submission of accomplishments pertaining to the FY 2020-2025 Five-Year Consolidated Plan of the City of Chula Vista, which reports accomplishments based on the FY 2023-2024 Annual Action Plan; covering July 1, 2023, through June 30, 2024. State and local governments that directly receive Community Development Block Grant Funds (CDBG) entitlement funds from the Department of Housing and Urban Development (HUD) are required to submit the CAPER ninety (90) days after the end of the program year (due September 28th).

Table 1 shown below illustrates the City's progress in meeting the one- year goals and objectives outlined in the Annual Action Plan, as related to the Five-year Consolidated Plan (Strategic Plan) priorities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	0	0	0.00%
Address Homelessness	Homeless	ESG: \$86,000	Homeless Person Overnight Shelter	Persons Assisted	100	0	0.00%	0	0	0.00%
Address Homelessness	Homeless	ESG: \$ \$115,908	Homelessness Prevention	Persons Assisted	250	0	0.00%	160	0	0.00%
Address Homelessness	Homeless	ESG: \$	Housing for Homeless added	Household Housing Unit	50	0	0.00%	0	0	0.00%
Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	0	0	0.00%
Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	0	0	0.00%

Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	250	0	0.00%	0	0	0.00%
Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Homelessness Prevention	Persons Assisted	250	0	0.00%	0	0	0.00%
Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Jobs created/retained	Jobs	50	0	0.00%	0	0	0.00%
Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Housing for Homeless added	Household Housing Unit	50	0	0.00%	0	0	0.00%
Administration and Planning/Fair Housing	Planning and Administration/Fair Housing	CDBG: \$464,245	Other	Other	500	0	0.00%	0	0	0.00%
Affordable Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	250	0	0.00%	10	0	0.00%
Affordable Housing	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	0	0.00%	10	0	0.00%
Affordable Housing	Affordable Housing	HOME: \$894,917	Direct Financial Assistance to Homebuyers	Households Assisted	250	0	0.00%	10	0	0.00%

Affordable Housing	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	0	0.00%	20	0	0.00%
Capital Improvement Infrastructure and Facilities	Non-Housing Community Development	CDBG: \$1,508,796	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	0	0.00%	11130	52440	471.16%
Capital Improvement Infrastructure and Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	0	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	0	0.00%	0	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Other	Other	0	0	0.00%	1	0	0.00%
Public Services	Non-Homeless Special Needs	CDBG: \$348,184	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	33,968	679.36%	2,337	33,968	1,453.49%

Public Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2023-2024, the City received a total of \$3,418,050 in federal funds from the US Department of Housing and Urban Development (HUD) as follows:

- \$2,321,225 of Community Development Block Grant (CDBG) entitlement funds
- \$894,917 of federal HOME Investment Partnership (HOME) entitlement funds
- \$201,908 of Emergency Solutions Grant (ESG) entitlement funds

The city also continued to administer the one-time allocations of CARES Act funding to address the COVID 19 Coronavirus Pandemic in the amount of \$3,483,637 of CDBG-CV (rounds 1 and 3) and \$4,953,937 of ESG-CV (rounds 1 and 2). In addition, prior year unexpended carryover was available as well as \$489,997.09 CDBG and \$84,894.05 of HOME program income.

These funds were used to address the goals and needs established in the Annual Action Plan, as well as the five-year Consolidated Plan priorities established as follows (only high priority level needs were funded):

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	2,131	0
Black or African American	258	0
Asian	150	0
American Indian or American Native	12	0
Native Hawaiian or Other Pacific Islander	12	0
Total	2,563	0
Hispanic	1,517	0
Not Hispanic	1,046	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for persons and households served during the program year based on accomplishment data from all CDBG and HOME activities (ESG data reported later in the report, information pulled from HMIS) reported in HUD's Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity, refer to reports PR-03 and PR-22 in Appendix A. As shown in Table 2, approximately 2,563 people benefitted from CDBG, 0 from HOME and 0 from ESG funded housing, public facilities or public service projects during the program year; however, this data automatically generates in IDIS eConPlanning Suite and is not accurate.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,297,295	3,281,175
HOME	public - federal	909,552	100,475
ESG	public - federal	199,926	14,099
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

During FY 2023-2024, the City received an allocation of \$2,321,225 of CDBG entitlement, \$894,917 in HOME funds, and \$201,908 in ESG funds from the US Department of Housing and Urban Development (HUD).

The city also continued to administer the one-time allocations of CARES Act funding to address the COVID 19 Coronavirus Pandemic in the amount of \$3,483,637 of CDBG-CV (rounds 1 and 3) and \$4,953,937 of ESG-CV (rounds 1 and 2).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Area Census Tracts	65		
City-Wide	35		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Table 4 above illustrates the geographic distribution of funds throughout the City. With respect to geographic distribution and location of investment, some of the CDBG funded programs are targeted geographically such as the public works, code enforcement, and graffiti removal projects. These projects are eligible for CDBG funds as an area benefit activity/neighborhood. An area benefit activity is one that is available to benefit all the residents of an area which is: 1) Primarily residential; 2) Where a minimum of 51% of the population is low- and moderate-income. The remaining projects, such as housing and public services are available city-wide and are based on the applicant's income eligibility.

Leveraging

City staff, in its funding applications, emphasizes to applicants the need to leverage federal funds. These efforts have been fruitful, and projects funded under CDBG, HOME, and ESG have substantially exceeded accomplishments that could be achieved from federal funds alone. Although there is no official match requirement in the CDBG program, in most cases, other funds, such as private funds received through donors or fund-raising activities, commercial loans, Gas Tax funds, or non-federal funds are used to supplement and defray project costs.

The following funding sources leverage the HUD Community Planning and Development (CPD) funds:

Federal Programs

- Section 8 Rental Assistance Program
- Mortgage Credit Certificate (MCC) Program
- The Federal Housing Administration-FHA

State Programs

- Low-Income Housing Tax Credits (LIHTC)
- Mental Health Services Act (MHSA)
- Cal-HOME Program
- The California Housing Finance Agency (CalHFA)
- State of California Multi-family Housing Program (MHP)
- State of California Emergency Housing Assistance Program (EHAP)
- State of California Housing-Related Parks Program (HRP)

Local Programs

- City Density Bonus Programs
- Private Resources/Financing Programs (Conventional Lending Industry)
- Local Initiatives Support Corporation (LISC)
- Federal Home Loan Bank Community Investment Fund

Effective February 1, 2012, all redevelopment agencies in the State of California were dissolved pursuant to AB 1X 26. Although the Redevelopment Agency of the City of Chula Vista (Agency) has been dissolved, all Housing Projects were transferred to the Housing Authority acting as the Successor Housing Agency. Any residual receipt payments and loan payoffs using Low- and

Moderate-Income Housing funds will be used for additional affordable housing projects.

Funds used to Match the HOME program are shown in the following Table 5.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	292,773	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	120	0
Number of Special-Needs households to be provided affordable housing units	60	0
Total	180	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	60	23
Number of households supported through The Production of New Units	100	0
Number of households supported through Rehab of Existing Units	10	5
Number of households supported through Acquisition of Existing Units	10	0
Total	180	28

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City did not reach the goal for providing affordable housing opportunities to homeless, nor did it meet the numbers for non-homeless which previously included the first time homebuyer program or the completion of new affordable housing units. The City did not fund any homebuyer programs or construction of new housing units during this program year.

Discuss how these outcomes will impact future annual action plans.

These issues will not have an impact on future annual action plans as activity continues to progress with new projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

The 2020-2024 Consolidated Plan/Strategic Plan identified high priority affordable housing needs including preserving the supply of affordable housing for low-mod income residents that were planned to be addressed in the FY 2023-2024 Action Plan.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Chula Vista has been very successful in addressing the homelessness issues in the City. This accomplishment has been achieved through the creation and collaboration of the Homeless Outreach Team (HOT). This group is made up of police officers, clinicians and representatives of community outreach social services organizations such as Health and Human Services, Family Health Centers, and the Department of Housing and Homeless Services. This team has been tasked with analyzing environmental and societal factors related to quality of life in Chula Vista as it relates to homelessness, developing strategies to deal with these factors, and implementing these strategies for the betterment of everyone. This team, providing wrap-around services, go out on a weekly basis to the designated hot spots to outreach and provide services as needed.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through the Emergency Solutions Grant and the Community Development Block Grant program, the City has been able to provide funding for temporary bridge housing while establishing permanent housing solutions. Additionally, a longer-term rental assistance program is offered for more permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Foster Care: The County of San Diego's Foster Care System discharge planning protocol includes Health plans (if not already covered by Medi-Cal); Legal document portfolio (Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), and proof of citizenship/residence status); Housing plans including referral to transitional housing or assistance in securing other housing; employment or other financial support plans; and, Educational/vocational plans including financial aid, where appropriate.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The goal of the ESG program is to fund services that address various causes of homelessness, including lack of supportive services, insufficient income, and lack of affordable housing. During this reporting period, the goal was to serve an estimated 90 persons; a goal which was met. In conjunction with providing transitional housing, ESG funds also leverage support services for special needs clients. Along with essential services, goals included provision of case management, childcare, and bus vouchers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Chula Vista consulted with the Housing Authority of the County of San Diego concerning consideration of the local public housing agency (PHA) needs and planned program activities. The Housing Authority of the County of San Diego (HACSD) operates four conventional public housing developments in Chula Vista, with a total of 121 units. They are all managed by Terrantino Property Management and were recently upgraded to meet ADA and Section 504 compliance. These public housing units include:

- Dorothy Street Manor – 22 low income family units
- Melrose Manor – 24 low income family units
- Town Centre Manor – 59 low income senior/disabled units
- L Street Manor – 16 low income family units

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages public housing residents to participate in policy, procedure and program implementation and development through its Housing and Homelessness Advisory Committee (HAAC). The HAAC is an appointed Board representing Chula Vista residents including public housing and elderly residents. The HAAC serves as an organized spokesperson to participate and provide feedback on housing issues and housing development projects. Public housing residents are encouraged to participate in homeownership programs.

Actions taken to provide assistance to troubled PHAs

This does not apply to the City of Chula Vista.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City Department of Housing and Homeless Services continued to collaboratively work with City staff to implement and revise as necessary existing housing ordinances and policies currently in place through the General Plan. These housing policies aim to expand affordable housing opportunities and strategies for extremely low, very low, low, and moderate-income households, and provide additional services and homeless assistance in Chula Vista. The Department of Housing and Homeless Services coordinates and prepares the Housing Element, with comprehensive housing policies, goals and programs. The Housing Element includes an analysis of existing and projected housing needs; an analysis of potential governmental constraints, residential land inventory, housing policies, programs and quantified objectives to address housing needs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

For FY 2023-2024, Chula Vista expended \$321,422.02 in public services, maintaining the expenditure level below the allowable 15% under CDBG regulations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Chula Vista has a two-tiered approach to the evaluation and elimination of lead-based paint hazards where the problem has been determined to be most prevalent. The County of San Diego's lead-based paint hazard evaluation program, known as the Childhood Lead Poisoning Prevention Program (CLPPP), involves outreach, screening, case management, and public education. The overall lead poisoning program is administered through the County of San Diego, Department of Health Services (DHS). The City also has in place a loan/grant program to assist homeowners alleviate lead-based paint hazards through the Community Housing Improvement Program (CHIP); however, the City utilizes Low and Moderate-Income Housing Funds for this purpose.

As part of the City's First-time Homebuyers Program, Tenant Based Rental Assistance Program, and Residential Rehabilitation Program, lead-based paint hazard evaluation and remediation is incorporated into these programs as follows:

Owners are provided with information regarding: 1) Sources of LBP, 2) Hazards and Symptoms, 3) Blood Lead Level Screening, 4) Precautions, 5) Maintenance and Treatment of LBP Hazards, 6) Tenant and Homebuyer responsibilities prior to rehabilitation loan/grant approval, the homeowner read and sign a copy of information received. In addition, the City's Building and Safety Department checks for signs of LBP when inspecting for code violations and physical condition of the properties being assisted, and

abatement should occur based on federal guidelines pertaining to the amount of assistance given.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Director of the Housing and Homeless Services has a critical role Department in effectively implementing the City's Consolidated Plan mission and goals. The Director is responsible for developing and maintaining strong supportive relationships with elected officials at all levels of government. It is the Director's responsibility to maintain fiscal integrity, to develop strategic partnerships with housing advocates, private and nonprofit organizations, business and community groups and residents, and to exercise visionary and innovative leadership to ensure that the City maintains a leading and proactive position in responding to external environmental factors that impact the future of the organization and its ability to successfully address Chula Vista's housing and community development needs. Chula Vista's City Council is comprised of the Mayor and four councilmembers. The Department of Housing and Homeless Services is responsible for all operations, as well as legal, fiscal and personnel management. The Administrative Support Departments include: City Clerk, City Attorney, and Finance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Annually, the City of Chula Vista prepares the One-Year Action Plan (Action Plan). The Action Plan serves as an update to the 2020-2024 Five-Year Consolidated Plan. To enhance coordination between the public, private housing, health, and social service agencies during the Action Plan development process, the Department of Housing and Homeless Services coordinated with a variety of local nonprofit organizations, school districts and the county of San Diego and maintains relationships with various organizations, and local, state and federal agencies including but not limited to, the County Departments of Health and Human Services (HHSA), California's State Department of Housing and Community Development and the State's Housing Finance Agency, and HUD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Chula Vista is an active member of the San Diego Regional Alliance for Fair Housing (SDRAF). The City of Chula Vista affirmatively furthers fair housing by contracting for the provision of fair housing services and conducting fair housing testing to detect any fair housing violations. The services include education and outreach to residents and housing providers, assistance with submitting fair housing complaints to HUD, legal services, and tenant/landlord mediation. The City has also entered into a contract for non-complaint-based testing to determine if housing providers are engaging in discriminatory practices in violation of federal and state fair housing laws. The following impediments were identified as part of the 2020 Regional Analysis of Impediments to Fair Housing Choice; Lending and Credit Counseling: The City of Chula Vista is required to coordinate annually with the Reinvestment Task

Force on progress in outreach and education to ensure black and Hispanic households are represented in the homebuyer market; Overconcentration of Housing Choice Vouchers: Chula Vista will expand the affordable housing inventory, promote the Housing Choice Voucher Program to rental property owners, and annually will increase outreach through fair housing providers; Housing Options; The City will encourage universal design principals in new developments, educate City Planning staff, and encourage inter-departmental collaborations; Enforcement: The City will support stronger and more persistent enforcement activity by fair housing providers, and conduct random testing on a regular basis to identify issues, trends, and problem properties; Outreach and Education: Chula Vista will increase education and outreach through social-media campaigns and platforms such as Facebook, Instagram, X, and other community engagement tools; Racial Segregation and Linguistic Isolation: The City of Chula Vista will update the LEP plan to reflect any demographic changes in the community.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Federal entitlement funded activities are monitored or technical assistance is provided, on a consistent basis to ensure the activities are being managed appropriately and effectively. Monitoring visits and/or desk audits assist in determining if the subrecipient is carrying out its program and activities within the timeline denoted in the subrecipient agreement. It also ensures that the required records are maintained to demonstrate compliance with applicable regulations. Chula Vista's Department of Housing and Homeless Services regularly monitors HOME-assisted properties to confirm that residents qualify for HOME designated units and borrowers comply with regulatory requirements as outlined in property agreements. Please refer to the HOME section of this report for further detailed information regarding HOME monitoring. Housing staff provides ongoing technical assistance, monitors subrecipients and makes site visits on a regular basis to ensure program compliance with HUD regulations. Staff monitors CDBG and ESG contracts monthly for compliance, financial management systems, timeliness and programmatic activity. Staff is committed to providing accurate unduplicated demographic information in IDIS to comply with HUD's reporting requirements. Client demographics are also entered into HMIS for ESG participants. Housing staff monitored the ESG-funded emergency shelter and rapid re-housing (RRH) programs. The monitoring resulted in no findings.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Notice was published on August 30, 2024 to announce the availability of the FY 2023-2024 City of Chula Vista Consolidated Annual Performance and Evaluation Reports (CAPER) for public review and allow a 15-day period to receive comments. The CAPER, including IDIS Activity and Financial Reports and this Narrative Report, was available for citizen review from September 1, 2024 and ending September 15, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not changed the objectives of its CDBG program and continues to strategically use CDBG funds to maximize leverage for infrastructure and public facility improvements, housing development and homeownership, public services, and planning and administration activities. There is a continuous need for CDBG funds to fulfill objectives in all the above categories hence no changes are recommended based on Chula Vista’s experiences. The City and County pursued all potential resources as indicated in the Consolidated Plan by working with developers, non-profits and other governmental agencies to leverage a variety of funds for the construction and rehabilitation of affordable housing projects and programs, opportunities for low- and moderate-income people to become homeowners, assistance to homeless persons, public service programs, and community development activities directed toward revitalizing neighborhoods. Future potential improvements to Chula Vista’s activities may include program administration and record keeping. Chula Vista has a very strong knowledge of project implementation from a policy standpoint, and has excellent resources for navigating tax credit markets and financially structuring large multifamily projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City contracts with Compliance Services to monitor its affordable housing units using an online data reporting software. City of Chula Vista staff conducted onsite monitoring, residual receipt analysis, and review of the semi-annual reporting submitted by the Developers. City reviews all reports received and provides feedback to its contractors and Developers.

The monitored HOME rental units were generally found to be in compliance with their regulatory agreements. The monitored HOME assisted homebuyer participants were also sent their annual owner occupancy certifications. As a result of the monitoring, one homeowner file was subject to an audit that required the repayment of the HOME Investment. No other major problems have been noted. The City continues to monitor owner occupancy for its loan portfolio using computer matching records, including County Tax Collector records.

Technical Assistance was provided to each subrecipient, contractor, or affordable housing developer and were provided with resources to better manage their projects. A property manager training is scheduled for January 2025 to discuss best practices that may affect the day-to-day operations of the projects.

The following HOME-funded projects were monitored during the program year:

- Casa Nueva Vida (17 Fourth Avenue Casa Nueva Vida II)
- Trolley Terrace (746 Ada Street)
- Casa Nueva Vida I (31 4th Avenue CNV I)
- Cordova Village (1280 E J Street)
- Trolley Trestle (750 Ada Street)
- CVNII (17 4th Avenue)
- SBCS Condo Purchase (1747# D Regency Way)
- SBCS Condo Purchase-CHDO (1536 #A Concord)
- Rancho Buena Vista (2155 Corte Vista 91915)
- Seniors on Broadway (825 Broadway)
- Brisa Del Mar (1658 Broadway)
- Landings I (Discovery Falls)
- Landings II (1786 Java Way)
- Scattered Rental (532 Anita #101)

- Scattered Rental (536 Anita #86)
- Scattered Rental (2232 Huntington Pt Rd #54)
- Scattered Rental (621 D Street #109)
- Scattered Rental (1547 Broadway #37)
- Lofts On Landis (240 Landis)
- Duetta (1715 Orion)
- Volta (1734 Solstice Avenue)

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Chula Vista makes housing options available to all qualified individuals regardless of race, color, religion, sex, familial status, disability, national origin, sexual orientation, and gender identity. Chula Vista markets its housing project/programs to area lenders, who are trained to offer the program to all income-eligible buyers. Staff also works with a professional housing counseling agencies to offer homebuyer education and counseling to prospective homebuyers. Counseling services include outreach in different languages, and education on fair housing law. For all multi-family rental projects, Chula Vista strictly enforces affirmative marketing and Equal Housing Opportunity practices. Each City-funded project is required to report the status of their affirmative marketing practices. Compliance measures include but are not limited to advertising in both general circulation and minority newspapers, and displaying the Equal Housing Opportunity logo in a prominent location that is visible to both ingress and egress to the property. To ensure outreach efforts to minority (MBE) and women-owned business enterprises (WBE), Chula Vista includes MBE/WBEs in bid packages, and advertises in minority newspapers.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City utilized a total of \$141,553.02 of HOME program income funds to support affordable housing activities including the Tenant-Based Rental Assistance Program. There was no activity to report under the HOME MBE/WBE report (below). No loan payoffs were receipted during the program year resulting in no program income being generated. All program income used was from prior year loan payoffs.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The following actions were taken during FY 2023-2024 to foster and maintain affordable housing:

Utilized the City's Affordable Housing Agreement for all new housing developments occurring in Chula Vista which stipulates that 10 percent of the total dwelling units in a new development (with few exceptions) must be set-aside for low- and moderate-income households in accordance with the City's

Inclusionary Housing ordinance, adopted on May 21, 2024, as set forth in Chapter 19.91 of the Chula Vista Municipal Code. The Inclusionary Housing ordinance codified and updated the Balanced Communities Policy, originally adopted in 1981 by City Council. The Inclusionary Housing ordinance, along with its predecessor policy, has facilitated the social and economic integration of low-income residents throughout Chula Vista, including in new master-planned communities in Eastern Chula Vista. During the reporting period no units were added to the City of Chula Vista's affordable housing portfolio using this program.

Continued the Community Housing Improvement Program (CHIP). The purpose of this program is to assist low-income households rehabilitate their existing home. Both single-family and mobile homes are eligible to participate in the program.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

No contracts were awarded during the program year that triggered Section 3 reporting requirements

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CHULA VISTA
Organizational DUNS Number	078726551
UEI	
EIN/TIN Number	956000690
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Diego County CoC

ESG Contact Name

Prefix	Mr
First Name	Mark
Middle Name	A
Last Name	Barnard
Suffix	
Title	Management Analyst II

ESG Contact Address

Street Address 1	276 4th Avenue
Street Address 2	
City	Chula Vista
State	CA
ZIP Code	-
Phone Number	6194091976
Extension	
Fax Number	
Email Address	mbarnard@chulavistaca.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2023
Program Year End Date 06/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CHULA VISTA
City: CHULA VISTA
State: CA
Zip Code: 91910,
DUNS Number: 078726551
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 156976

Subrecipient or Contractor Name: INTERFAITH SHELTER NETWORK OF SAN DIEGO
City: San Diego
State: CA
Zip Code: 92108, 1746
DUNS Number: 964841621
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 16000

Subrecipient or Contractor Name: SOUTH BAY COMMUNITY SERVICES
City: Chula Vista
State: CA
Zip Code: 91910, 3711
DUNS Number: 113407779
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1849320

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	49
Children	74
Don't Know/Refused/Other	0
Missing Information	0
Total	123

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	49
Children	74
Don't Know/Refused/Other	0
Missing Information	0
Total	123

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	58
Female	65
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	123

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	74
18-24	1
25 and over	48
Don't Know/Refused/Other	0
Missing Information	0
Total	123

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	2
Victims of Domestic Violence	0	0	0	98
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	1
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	3
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	1128
Total Number of bed-nights provided	1018
Capacity Utilization	90.00%

Table 24 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	7082.72	7,807.32	4,786
Operations	63,777	63,777	81,054
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	70,860	71,584	85,840

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	200	300	0
HMIS	0	0	160
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
	71,060	71,884	86,000

Table 29 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	238,515	4,848
Other Federal Funds	5000	4496	8,512
State Government	0	0	0
Local Government	0	0	0
Private Funds	37,273	2028	82,640
Other	7227	171,967	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	49,500	417,006	96,000

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	120,560	488,890	182,000

Table 31 - Total Amount of Funds Expended on ESG Activities

Appendix A IDIS Reports

CDBG

- **PR03 - CDBG Activity Summary Report (GPR)**
 - **Only relevant pages are included; any missing pages include data previously reported in the last CAPER.*
- **PR23 – Summary of Accomplishments Report**
- **PR26 – CDBG Financial Summary Report (CDBG and CV)**

- **PR01 – HUD Grants and Program Income**
- **PR02 – List of Activities by Program Year And Project**
- **PR05 – Drawdown Report by Project and Activity**
- **PR09 – Program Income Details by Fiscal Year and Program**

Appendix B Proof of Publication, Public Comments and Section 3

No Comments were received.



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Submissions or Applications for Federal Program (21E) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,873,134.29	\$0.00	\$0.00
		1985	B85MC060540		\$0.00	\$1,009,000.00
		1986	B86MC060540		\$0.00	\$863,000.00
		1988	B88MC060540		\$0.00	\$1,157,000.00
		1989	B89MC060540		\$0.00	\$1,203,000.00
		1990	B90MC060540		\$0.00	\$1,161,000.00
		1991	B91MC060540		\$0.00	\$1,297,000.00
		1992	B92MC060540		\$0.00	\$1,389,000.00
		1993	B93MC060540		\$0.00	\$1,664,000.00
		1994	B94MC060540		\$0.00	\$1,812,000.00
		1995	B95MC060540		\$0.00	\$1,318,134.29
		2003	B03MC060540		\$0.00	(\$168,437.00)
		2004	B04MC060540		\$0.00	\$0.00
		2007	B07MC060540		\$0.00	\$0.00
		2008	B08MC060540		\$0.00	\$0.00
2009	B09MC060540		\$0.00	\$168,437.00		
Total	Total			\$12,873,134.29	\$0.00	\$12,873,134.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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White:	0	0					
Black/African American:	0	0					
Asian:	0	0					
American Indian/Alaskan Native:	0	0					
Native Hawaiian/Other Pacific Islander:	0	0					
American Indian/Alaskan Native & White:	0	0					
Asian White:	0	0					
Black/African American & White:	0	0					
American Indian/Alaskan Native & Black/African American:	0	0					
Other multi-racial:	0	0					
Asian/Pacific Islander:	0	0					
Hispanic:	0	0					
Total:	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - CIP/Community Development
IDIS Activity: 995 - CHIP - 2014
Status: Open
Location: 276 4th Ave Chula Vista, CA 91910-2631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2014

Description:

Funds will be used to provide grantsloans to income eligible homeowners for healthsafety and energy efficieny improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$219,221.16	\$0.00	\$0.00
		2013	B13MC060540		\$0.00	\$27,219.00
		2014	B14MC060540		\$0.00	\$192,002.16
		2021	B21MC060540	\$20,006.52	\$0.00	\$20,006.52
		2022	B22MC060540	\$132,012.31	\$30,206.55	\$102,218.86
	PI		\$7,268.59	\$0.00	\$7,268.59	
	RL		\$67,981.46	\$0.00	\$67,981.46	
Total	Total			\$446,490.04	\$30,206.55	\$416,696.59

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	3	0	0	9	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	3	0	0	11	3	0	0
Female-headed Households:	8		0		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	8	0	8	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the reporting period, the City's Housing Division partnered with the City's Code Enforcement Unit to identify units in need of health and safety related issues as well as potential energy efficiency upgrades. During 2014/15, a total of 9 households were assisted with forgivable loans to complete health/safety and energy efficiency upgrades to their homes.	
2015	During the reporting year two households were assisted with a rehabilitation loan to address health/safety issues as well as energy upgrades.	
2016	During the reporting period, two income-eligible homeowners received financial assistance in the form of a grant to complete health and safety related improvements. In addition to administering the (forgivable) loan program, staff initiated a review of the interest/waiting list.	
2017	During the reporting year one household was assisted with a rehabilitation loan.	
2018	During the reporting year a total of 4 loans/grants were issued to complete health and safety related improvements.	
2022	In Q1 2 households were provided assistance In Q2 2 households were provided assistance In Q3 0 households were provided assistance In Q4 1 households were provided assistance In total 5 households received assistance	



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PGM Year: 2017
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1077 - Third (Zenith-Tremont-Orange)
Status: Open **Objective:** Create suitable living environments
Location: 276 Fourth Ave 276 Fourth Avenue Chula Vista, CA 91910-2631 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2018

Description:

There are missing sidewalks on the east side of Third Avenue between Avenida Rosa and Zenith Street and existing deteriorated asphalt sidewalks on the west side between Orange Avenue and Anita Street.

The project will provide the missing pedestrian access by installing curb, gutter, sidewalk and driveway improvements along Third Avenue.

Third Avenue is ranked #2 in priority in the Chula Vista Pedestrian Master Plan and is within the CDBG eligible low/moderate income areas in western Chula Vista.

Staff plans to design the project with in-house staff and award the construction contract through the competitive bidding process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,485.68	\$0.00	\$0.00
		2014	B14MC060540		\$0.00	\$6,485.68
		2017	B17MC060540	\$4,966.85	\$0.00	\$4,966.85
		2019	B19MC060540	\$12,208.75	\$0.00	\$12,208.75
		2020	B20MC060540	\$43,976.91	\$37,530.26	\$37,530.26
		2021	B21MC060540	\$100,000.00	\$0.00	\$40,271.68
	2022	B22MC060540	\$155,621.81	\$0.00	\$0.00	
	PI			\$5,191.00	\$5,186.90	\$5,186.90
Total	Total			\$328,451.00	\$42,717.16	\$106,650.12

Proposed Accomplishments

People (General) : 3,915

Total Population in Service Area: 3,815

Census Tract Percent Low / Mod: 79.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Construction of the new sidewalks was completed in program year 2018/19; however, final reimbursement and draws to be completed by October 2019.	



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Years	Accomplishment Narrative	# Benefitting
2019	<p>There are missing sidewalks on the east side of Third Avenue between Avenida Rosa and Zenith Street and existing deteriorated asphalt sidewalks on the west side between Orange Avenue and Anita Street. The project will provide the missing pedestrian access by installing curb, gutter, sidewalk and driveway improvements along Third Avenue. Third Avenue is ranked #2 in priority in the Chula Vista Pedestrian Master Plan and is within the CDBG eligible low/moderate income areas in western Chula Vista. Staff plans to design the project with in-house staff and award the construction contract through the competitive bidding process.</p> <p>During FY19 preliminary engineering was underway and it was determined that right of way was necessary to complete the project. The project had to focus on acquiring additional right of way which included a formal appraisal, negotiation, and acquisition process.</p> <p>During FY20/21 the right of way process was still being finalized and the design triggered storm water quality requirements that increased project costs.</p> <p>During FY22 Design was ongoing, stormwater quality analysis and drainage design was ongoing, and utility coordination was kicked off due to utility relocations required for the project.</p> <p>During FY23/24 Final Design was complete; Stormwater Quality Report was complete; Utility coordination is ongoing; and the final advertised package was prepared.</p> <p>Project was advertised for construction on February 23, 2024 and awarded on May 30, 2024 to Portillo Concrete, Inc. for \$750,834. The project is scheduled to begin construction August 2024.</p>	



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PGM Year: 2017
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1079 - Palomar (5th - 4th)

Status: Open Objective: Create suitable living environments
 Location: 401 Palomar St Chula Vista, CA 91911-3007 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2018

Description:

Missing sidewalk gaps exists along south side of Palomar Street between Fifth and Fourth Avenues. The project will provide the missing pedestrian access by installing curb, gutter, sidewalk and driveway improvements along Palomar Street. It will also install the missing streetlights along the segment. Palomar Street is ranked #1 in priority in the Chula Vista Pedestrian Master Plan and is within the CDBG eligible low/moderate income areas in western Chula Vista.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060540	\$202,341.87	\$0.00	\$202,341.87
		2020	B20MC060540	\$7,270.30	\$0.00	\$7,270.30
		2021	B21MC060540	\$121,124.92	\$0.00	\$121,049.38
	PI			\$58,970.46	\$0.00	\$58,970.46
Total	Total			\$389,707.55	\$0.00	\$389,632.01

Proposed Accomplishments

People (General) : 1,255
 Total Population in Service Area: 3,815
 Census Tract Percent Low / Mod: 79.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Construction completed August 20, 2019. This project consisted of closing sidewalk gaps on the south side of Anita Street between Broadway and 4th Ave. The other portion of the project is on the south side of Palomar Street, between 4th and 5th Avenue. In total the project installed 808 linear foot of sidewalk.	



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PGM Year: 2018
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1111 - Anita Street Sidewalk Project
Status: Completed 10/12/2023 5:20:18 PM
Location: 600 Anita St Chula Vista, CA 91911-4631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2019

Description:

Project will provide missing pedestrian pathway and street improvements along the north side of the street along the entire frontage of a mobile home park. This gap in street improvements will provide the only continuous A.D.A. accessible pedestrian pathway on this transit corridor block between Broadway and Industrial Blvd.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060540	\$254,732.21	\$0.00	\$254,732.21
		2019	B19MC060540	\$5,301.90	\$0.00	\$5,301.90
	PI			\$39,965.89	\$0.00	\$39,965.89
Total	Total			\$300,000.00	\$0.00	\$300,000.00

Proposed Accomplishments

People (General) : 1,500
 Total Population in Service Area: 1,855
 Census Tract Percent Low / Mod: 77.63

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project design completed in 2018. Construction should be completed by 2020.	
2019	Construction completed 12/21/2020. This project consisted of closing sidewalk gaps on the north side of Anita Street between Broadway and Industrial Ave. Project installed 432 liner foot of sidewalk.	



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PGM Year: 2018
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1112 - D Street Sidewalk Project

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2019

Description:

Installation of new PCC curb, gutter, sidewalk, ADA pedestrian ramps, signing and striping along D Street (3rd - 4th).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060540	\$140,608.01	\$0.00	\$140,608.01
		2021	B21MC060540	\$358,810.84	\$1,449.56	\$351,867.83
		2022	B22MC060540	\$124,238.12	\$0.00	\$124,238.12
	PI			\$42,704.29	\$0.00	\$42,704.29
Total	Total			\$666,361.26	\$1,449.56	\$659,418.25

Proposed Accomplishments

People (General) : 4,500
 Total Population in Service Area: 3,660
 Census Tract Percent Low / Mod: 55.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Design phase 60% plans due out by October 1, 2019. Utility relocation notification sent in July 2019 and is on-going.	
2019	Project provided missing pedestrian pathway along the south side of D Street between Third Avenue and Fourth Avenue. This street is within the CDBG eligible low/moderate income areas in western Chula Vista. Project provided a complete sidewalk pedestrian access route between Third Avenue to the bay.	



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PGM Year: 2017
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1116 - Castlepark Infrastructure Project

Status: Open Objective: Create suitable living environments
 Location: 276 Fourth Ave Chula Vista Chula Vista, CA 91910-2631 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2018

Description:

Section 108 Loan funds were utilized to install new sidewalk ADA ramps in the Chula Vista Castlepark area.
 The Castlepark area is located within low/moderate income census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2005	B05MC060540-OLD	\$9,500,000.00	\$0.00	\$9,500,000.00
Total	Total			\$9,500,000.00	\$0.00	\$9,500,000.00

Proposed Accomplishments

People (General) : 20,765
 Total Population in Service Area: 20,765
 Census Tract Percent Low / Mod: 56.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017		



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PGM Year:	2019	Objective:	Create suitable living environments
Project:	0002 - Public Services	Outcome:	Availability/accessibility
IDIS Activity:	1119 - Hotel/Motel Voucher Program	Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
Status:	Open	National Objective:	LMC
Location:	430 F St Chula Vista, CA 91910-3711		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/27/2020

Description:

The project will provide seasonal, night-time emergency shelter to homeless low-to-moderate income families and individuals and services to assist moving individuals and families towards transitional or permanent housing.
 Shelter guests are referred to sub-contracted social service agencies for intake, screening, and on-going case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060540	\$50,000.00	\$0.00	\$45,166.02
		2020	B20MW060540	\$10,000.00	\$0.00	\$4,746.92
Total	Total			\$60,000.00	\$0.00	\$49,912.94

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	7
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	23	7

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	In the reporting year (2019) the City issued 19 hotel motel vouchers to chronic homeless as bridge shelter while they moved into a more permanent housing situation.	
2020	In the reporting year (2020) the City issued 14 hotel motel vouchers to chronic homeless as bridge shelter while they moved into a more permanent housing situation.	



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PGM Year:	2019	Objective:	Create suitable living environments
Project:	0003 - Capital Improvement and Community Development	Outcome:	Availability/accessibility
IDIS Activity:	1134 - Alpine (Alpine to Emerson)	Matrix Code:	Sidewalks (03L)
Status:	Open	National Objective:	LMA
Location:	276 Fourth Ave Chula Vista, CA 91910-2631		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2020

Description:

Project will provide missing pedestrian pathway and street improvements along the north side of the street along the entire frontage of a mobile home park. This gap in street improvements will provide the only continuous A.D.A. accessible pedestrian pathway on this transit corridor block between Broadway and Industrial Blvd.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060540	\$135,906.50	\$0.00	\$135,906.50
		2018	B18MC060540	\$282,391.68	\$24,150.37	\$180,182.69
		2019	B19MC060540	\$219,201.82	\$0.00	\$31,248.23
Total	Total			\$637,500.00	\$24,150.37	\$347,337.42

Proposed Accomplishments

- People (General) : 4,900
- Total Population in Service Area: 6,510
- Census Tract Percent Low / Mod: 74.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>The project scope includes street reconstruction, curb, gutter, sidewalk, residential driveways, pedestrian ramps, signing, and striping on Alpine Avenue between Naples Street and Emerson Street. The project includes reconstructing the roadway to include a travel lane, parallel parking, curb, and gutter. In an effort to implement green streets standards, in compliance with the State water quality requirements, a non-contiguous 5-foot sidewalk is proposed draining to a 5.5-foot parkway area within the project corridor.</p> <p>During FY21 preliminary engineering commenced.</p> <p>During FY22 60% design was underway when major utility conflicts were intensified and additional water quality design to meet stormwater standards. Additional funds were requested to proceed with design.</p> <p>During FY23 90% design was circulated, utility coordination was ongoing (causing delay in project schedule).</p> <p>During FY24 additional funds were requested in anticipation of utility relocation costs (full waterline relocation) and to account for increases in bid unit prices. However, the water main relocation is no longer necessary. As such, a revised funding request will be submitted in FY25.</p>	



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PGM Year: 2019
Project: 0003 - Capital Improvement and Community Development
IDIS Activity: 1145 - Faivre Street Sidewalk Project

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 276 Fourth Ave Chula Vista, CA 91910-2631 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/20/2020

Description:
 Funds will be used to complete sidewalks in a low/moderate income area, surrounding a new homeless shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060540	\$300,000.00	\$0.00	\$300,000.00
		2020	B20MC060540	\$222,470.00	\$222,470.00	\$222,470.00
		2021	B21MC060540	\$47,677.02	\$0.00	\$47,677.02
		2022	B22MC060540	\$29,852.98	\$0.00	\$29,852.98
Total	Total			\$600,000.00	\$222,470.00	\$600,000.00

Proposed Accomplishments
 People (General) : 1,000
 Total Population in Service Area: 2,475
 Census Tract Percent Low / Mod: 64.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Faivre & Broadway Sidewalk Improvement Project (City CIP GGV0255) is located adjacent to the new City bridge shelter (CIP GGV0254) and provides a sidewalk on the south side of Faivre Street for public use. A portion of 27th Street was also improved to provide a pedestrian path to the City bridge shelter site. The project also extended the utilities within the right-of-way to provide electrical, cable, water, storm drain and sewer services to serve the City bridge shelter site.	



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PGM Year: 2019
Project: 0003 - Capital Improvement and Community Development
IDIS Activity: 1146 - South Bay Bridge Shelter Development

Status: Completed 6/6/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 205 27th St Chula Vista, CA 91911-4772 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/20/2020

Description:
 Funds will be used for the improvements necessary to install a homeless bridge shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060540	\$318,581.35	\$0.00	\$318,581.35
		2020	B20MW060540	\$2,641,675.83	\$0.00	\$2,641,675.83
		2021	B21MC060540	\$575,000.00	\$0.00	\$575,000.00
		2022	B22MC060540	\$144,935.53	(\$20,799.27)	\$144,935.53
	PI			\$41,957.73	\$41,957.73	\$41,957.73
Total	Total			\$3,722,150.44	\$21,158.46	\$3,722,150.44

Proposed Accomplishments

Public Facilities : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	65
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	65

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	65
Total	0	0	0	65
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The Public Facility Improvement project (City CIP GGV0254) developed an empty City property to construct a bridge shelter for the City's unhoused population. The development consists of 66 double-occupancy micro-unit homes, laundry facilities, restrooms, and showers. The project also included civil site improvements such as new site utilities, storm drain and sewer infrastructure upgrades, and onsite vehicular parking and access.	



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PGM Year: 2021
Project: 0001 - 2021 CDBG Planning and Admin
IDIS Activity: 1175 - CDBG Administration and Planning
Status: Completed 8/25/2023 6:52:24 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

CDBG Administration to carry out the City's Entitlement Program, including monitoring, contract compliance, environmental review, and project oversight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060540	\$26,820.06	\$0.00	\$26,820.06
		2020	B20MC060540	\$154,205.16	\$0.00	\$154,205.16
Total	Total			\$181,025.22	\$0.00	\$181,025.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0002 - CDBG Administration and Planning - Fair Housing
IDIS Activity: 1176 - Fair Housing Services
Status: Completed 8/25/2023 6:52:04 PM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Funds will be used to affirmatively further fair housing by providing outreach and education regarding fair housing services, legal rights and responsibilities of landlords under the Fair Housing Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$60,000.00	\$0.00	\$60,000.00
Total	Total			\$60,000.00	\$0.00	\$60,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - CDBG Public Services - CVCC FRC Emergency & Basic Services
IDIS Activity: 1177 - Family Resource Center Emergency and Basic Svcs

Status: Completed 10/11/2023 8:07:56 PM Objective: Create suitable living environments
 Location: 540 G St Chula Vista, CA 91910-3604 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMA
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Low income Chula Vista families will be assessed to determine their needs and will be assisted with coordination of services, referrals, and emergency services. Services will be provided through five Family Resource Centers in Chula Vista. Families will be assisted with immediate and emergency needs and will be connected to ongoing categorical services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$24,964.99	\$0.00	\$24,964.99
Total	Total			\$24,964.99	\$0.00	\$24,964.99

Proposed Accomplishments
 People (General) : 378
 Total Population in Service Area: 28,740
 Census Tract Percent Low / Mod: 68.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	In Q1 the Chula Vista Community Collaborative served 51 individuals. In Q2 the Chula Vista Community Collaborative served 129 individuals. In Q3 the Chula Vista Community Collaborative served 213 individuals. In Q4 the Chula Vista Community Collaborative served 131 individuals. In total 524 individuals were served.	



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PGM Year:	2021	Objective:	Create suitable living environments
Project:	0004 - CDBG - PS Recreation Norman Park Senior Center	Outcome:	Availability/accessibility
IDIS Activity:	1178 - Norman Park Senior Center	Matrix Code:	Senior Services (05A)
Status:	Canceled 8/25/2023 6:51:24 PM	National Objective:	LMC
Location:	270 F St Chula Vista, CA 91910-2815		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Funds will be used to provide an array of services at Norman Park Senior Center.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0005 - CDBG - PS Recreation Therapeutics
IDIS Activity: 1179 - Therapeutics

Status: Canceled 8/24/2023 9:59:27 PM
Location: 270 F St Chula Vista, CA 91910-2815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Funds will be used to provide therapeutic services to persons with severe mental and physical disabilities.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - CDBG - PS FHC Mobile Medical Unit
IDIS Activity: 1180 - KidCare Express Mobile Medical Unit

Status: Completed 8/24/2023 9:59:09 PM Objective: Create suitable living environments
 Location: 823 Gateway Center Way San Diego, CA 92102-4541 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Funds will be used to provide health services through the mobile medical unit at various schools in Chula Vista.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$25,562.88	\$0.00	\$25,562.88
Total	Total			\$25,562.88	\$0.00	\$25,562.88

Proposed Accomplishments

People (General) : 430

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	42
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	57	43
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	87



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	17
Moderate	0	0	0	5
Non Low Moderate	0	0	0	27
Total	0	0	0	125
Percent Low/Mod				78.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-22, 125 uninsured people were provided service.	



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PGM Year: 2021
Project: 0007 - CDBG PS - FB Food 4 Kids Backpack Program
IDIS Activity: 1181 - San Diego Food Bank

Status: Completed 8/24/2023 9:58:54 PM Objective: Create suitable living environments
 Location: 9850 Distribution Ave San Diego, CA 92121-2320 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Programs provides a backpack full of child-friendly food to children who show evidence of suffering from hunger over the weekend. A total of 75 children will receive a backpack every Friday during the 36-week school year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	62
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	75	70	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						38
Low Mod	0	0	0						36
Moderate	0	0	0						1
Non Low Moderate	0	0	0						0
Total	0	0	0						75
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-22, 75 children were provided backpacks full of food to support nutritional needs over the weekend.	



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PGM Year: 2021
Project: 0008 - CDBG PS - Mamas Kitchen Home Delivered Meals
IDIS Activity: 1182 - Mama's Kitchen

Status: Completed 8/23/2023 7:07:37 PM Objective: Create suitable living environments
 Location: 3960 Home Ave San Diego, CA 92105-5925 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Program provides for home delivered meals to those in need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	15
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	20



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	8
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-22, 40 people were provided food.	



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PGM Year: 2021
Project: 0011 - CDBG PS - Meals on Wheels for Seniors
IDIS Activity: 1185 - Meals on Wheels

Status: Completed 8/24/2023 9:58:19 PM Objective: Create suitable living environments
 Location: 270 F St Chula Vista, CA 91910-2815 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Meals-on-Wheels will deliver meals to homebound Chula Vista seniors.
 Meals will be delivered for 365 days a year, including holidays, by volunteers who do not only deliver a meal, but provide social contact to many home-bound seniors need to combat isolation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 260

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	141	26
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	109	100
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	306	129
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	230
Low Mod	0	0	0	48
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	306
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-22, MOW served 306 homebound and disabled elderly with nutritious meals.	



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PGM Year: 2021
Project: 0012 - CDBG PS - SBCS Food Program
IDIS Activity: 1186 - SBCS Food Program

Status: Completed 10/11/2023 7:51:33 PM Objective: Create suitable living environments
 Location: 192 Landis Ave Chula Vista, CA 91910-2518 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

The South Bay Food Program is the largest in Chula Vista, and currently coordinates a number of food distribution efforts: Food for Families, provides over 10,000 pounds of foodhousehold items to homeless and low-income individuals and families each month. Staff and volunteers break down pallets of food and create 30-40-pound packages which include dry food, fresh produce, and non-food items like cleaning supplies, diapers and other household items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 500
 Total Population in Service Area: 21,560
 Census Tract Percent Low / Mod: 64.77

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-22 SBCS Food Program served 22,824 people and five different locations.	



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PGM Year: 2021
Project: 0013 - CDBG PS - SBCS Family Violence Treatment
IDIS Activity: 1187 - SBCS Family Violence Treatment

Status: Completed 8/24/2023 9:58:38 PM Objective: Create suitable living environments
 Location: 192 Landis Ave Chula Vista, CA 91910-2518 Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Program provides therapeutic counseling and crisis services to victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$39,000.00	\$0.00	\$39,000.00
Total	Total			\$39,000.00	\$0.00	\$39,000.00

Proposed Accomplishments

People (General) : 389

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	820	637
Black/African American:	0	0	0	0	0	0	134	5
Asian:	0	0	0	0	0	0	40	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	155	115
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,177	767



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,177
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,177
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-22, SBCS Family Violence program assisted 1,177 victims of domestic violence.	



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PGM Year: 2021
Project: 0014 - CDBG PS - SBCS Homeless Services
IDIS Activity: 1188 - SBCS Homeless Services

Status: Completed 8/23/2023 7:07:17 PM Objective: Create suitable living environments
 Location: 192 Landis Ave Chula Vista, CA 91910-2518 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

The project will provide seasonal, night-time emergency shelter to homeless low-to-moderate income families and individuals and services to assist moving individuals and families towards transitional or permanent housing.
 Shelter guests are referred to sub-contracted social service agencies for intake, screening, and on-going case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	7
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	49
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	83	57	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						70
Low Mod	0	0	0						11
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						83
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-22, SBCS-Homeless Services Program assisted 83 homeless persons.	



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PGM Year: 2021
Project: 0015 - CDBG PS - Voices for Children CASA
IDIS Activity: 1189 - Voices for Children Court Appointed Advocate

Status: Completed 8/23/2023 7:07:02 PM Objective: Create suitable living environments
 Location: 2851 Meadow Lark Dr San Diego, CA 92123-2709 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-22 VFC provided seven (7) children with advocacy services; four in quarter one and three in quarter two. They also assessed the cases of all new foster children entering the system. Approximately 128 children are currently on the waiting list to be matched with a CASA. Thus, recruitment and training efforts also took place during the fiscal year.	



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PGM Year: 2021
Project: 0019 - CDBG CIPs and CD - Acquisition/Rehabilitation Project
IDIS Activity: 1192 - Acquisition/Rehabilitation
Status: Open
Location: 276 4th Ave Chula Vista, CA 91910-2631
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Funds will be used for the purchase and rehabilitation of a property for the purpose of providing affordable rental opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$415,217.06	\$415,217.06	\$415,217.06
		2021	B21MC060540	\$504,394.94	\$504,394.94	\$504,394.94
Total	Total			\$919,612.00	\$919,612.00	\$919,612.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Funds were used for the acquisition of the Palomar Motel. This was an acquisition only project. Renovation/conversion of the motel into permanent supportive housing will utilize future CDBG allocations as well as other funding sources.	



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PGM Year: 2021
Project: 0016 - CDBG CIPs and CD - Alpine Street
IDIS Activity: 1197 - Alpine Street (2021)

Status: Open Objective: Create suitable living environments
 Location: 1800 Maxwell Rd Chula Vista, CA 91911-6158 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Funding will be used to complete the Alpine Avenue Street project which includes new sidewalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$485,000.00	\$0.00	\$0.00
Total	Total			\$485,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 13,102
 Total Population in Service Area: 9,345
 Census Tract Percent Low / Mod: 68.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-22 the Public Works Department undertook the planning and bidding phase of the Alpine Street Project. During FY 2022-23 the design phase of the work began and is 90% complete at the end of the program year.	



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PGM Year: 2022
Project: 0002 - CSA San Diego Fair Housing and Landlord/Tenant
IDIS Activity: 1201 - CSA San Diego Fair Housing and Landlord/Tenant (2022)
Status: Completed 8/23/2023 7:03:43 PM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:
 The City will contract with CSA San Diego to provide fair housing discrimination complaint intake, enforcement, outreach, and education activities. 662 people were assisted in 202223 of which 16 were homeless 156 were female headed households 264 were disabled 491 were extremely low income 112 were very low 46 were low income and 13 chose to respond. In addition 164 were white, 84 were blackAfrican American, 16 were Asian, 122 were American IndianAlaska native, 6 were Native HawaiianOther Pacific Islander and 270 were othermulti-racial. 319 of these persons were Hispanic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060540	\$60,000.00	\$0.00	\$60,000.00
Total	Total			\$60,000.00	\$0.00	\$60,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
Total:						0	0	0	0
Female-headed Households:						0			
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0003 - CDBG PS - Alpha Project for the Homeless Take Back the Streets
IDIS Activity: 1202 - CDBG PS - Alpha Project for the Homeless Take Back the Streets (2022)
Status: Canceled 10/24/2023 6:45:09 PM **Objective:** Create economic opportunities
Location: 276 Fourth Ave Chula Vista, CA 91910-2631 **Outcome:** Availability/accessibility
 Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:
 Take Back the Streets provides individuals experiencing homelessness with immediate transitional employment and training while providing the community with vital cost-saving services through the removal of trash and debris in coordination with the City of Chula Vista Parks and Recreation Department on public streets and spaces, including parks.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0004 - CDBG PS - CV Elementary School District Family Resource Center
IDIS Activity: 1203 - CDBG PS - CV Elementary School District Family Resource Center (2022)
Status: Completed 8/23/2023 7:03:16 PM **Objective:** Create suitable living environments
Location: 84 E J St Chula Vista, CA 91910-6115 **Outcome:** Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

The Chula Vista Community Collaborative, through their five Family Resource Centers, on school campuses, will assist families with emergency food and/or grocery store gift cards, and assist with CalFresh applications, recertification and SR7 reports; provide clothing, uniforms, or ancillary services such as transportation assistance, diapers, blankets, and formula; and provide housing navigation or application assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	837	812
Black/African American:	0	0	0	0	0	0	17	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	7	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	874	823
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	800				
Low Mod	0	0	0	64				
Moderate	0	0	0	9				
Non Low Moderate	0	0	0	1				
Total	0	0	0	874				
Percent Low/Mod	99.9%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>In Q1 Chula Vista Elementary District provided services to 184 people. In Q2 Chula Vista Elementary District provided services to 280 people. In Q3 Chula Vista Elementary District provided services to 165 people. In Q4 Chula Vista Elementary District provided services to 245 people.</p> <p>Cumulatively, 874 people were assisted.</p>	



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PGM Year: 2022
Project: 0005 - CDBG PS - Norman Park Senior Center
IDIS Activity: 1204 - CDBG PS - Norman Park Senior Center (2022)
Status: Completed 8/23/2023 7:02:53 PM
Location: 270 F St Chula Vista, CA 91910-2815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:
 Grant funds will focus on the wellbeing of our elderly by providing a number of opportunities for fun, educational, health and fitness, socialization, skill building, and activities that will increase the quality of life for the elderly residents.
 The public services being offered to the elderly will include educational workshops, creative enrichment activities, free or low costs fitness classes, social and brain enriching activities, support groups, and civic engagement through volunteerism.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	262	163
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	20	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	300	168
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	300
Total	0	0	0	300
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In Q1 Chula Vista Parks and Recreation provided services for 86 seniors In Q2 Chula Vista Parks and Recreation provided services for 84 seniors In Q3 Chula Vista Parks and Recreation provided services for 72 seniors In Q4 Chula Vista Parks and Recreation provided services for 58 seniors Cumulatively 300 individuals were served	



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PGM Year: 2022
Project: 0006 - CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities
IDIS Activity: 1205 - CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2022)
Status: Completed 8/23/2023 7:02:39 PM
Location: 270 F St Chula Vista, CA 91910-2815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:
 CDBG funds will be used for the direct service delivery of recreational programs, camps, classes and special events to presumed benefit adults ages 18+ with severe disabilities. These Therapeutic Recreation programs will be held at City recreation and aquatic facilities throughout the City of Chula Vista. The program sites will operate year-round to accommodate all levels and interests of adults with severe disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	42
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	67	45	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						67
Non Low Moderate	0	0	0						0
Total	0	0	0						67
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In Q1 Chula Vista Parks and Recreation served 26 persons will disabilities In Q2 Chula Vista Parks and Recreation served 9 persons will disabilities In Q3 Chula Vista Parks and Recreation served 7 persons will disabilities In Q4 Chula Vista Parks and Recreation served 25 persons will disabilities The cumulative total was 67 individuals served	



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PGM Year: 2022
Project: 0007 - CDBG - PS FHC Mobile Medical Unit
IDIS Activity: 1206 - CDBG PS - FHC Mobile Medical Unit (2022)
Status: Completed 8/21/2023 9:54:09 PM
Location: 823 Gateway Center Way San Diego, CA 92102-4541
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The MMU is a licensed medical clinic that provides high-quality primary healthcare to persons with low and moderate income, including homeless individuals and families in San Diego's most impoverished neighborhoods. In order to reach our most underserved communities, the MMUs are stationed near various social service agencies, substance abuse rehabilitation facilities, public housing complexes, elementary schools, community centers, and homeless shelters. By bringing healthcare services to convenient neighborhood sites, the MMU program eliminates significant barriers for patients who lack transportation, are uninsured, have mental health issues, or do not have another medical site in their immediate area. The MMUs provide well-checkups, preventative care, immunizations, illness management, health screenings to other services, and insurance assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General) : 308

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	21
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	111	62
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	187	83

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	146
Low Mod	0	0	0	33
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In Q1 Family Health Centers of San Diego assisted 75 people. In Q2 Family Health Centers of San Diego assisted 53 people. In Q3 Family Health Centers of San Diego assisted 27 people. In Q4 Family Health Centers of San Diego assisted 32 people.	
	Cumulatively, services were provided to 187 people.	



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PGM Year: 2022
Project: 0008 - CDBG PS - FB Food 4 Kids Backpack Program
IDIS Activity: 1207 - CDBG PS - FB Food 4 Kids Backpack Program (2022)
Status: Completed 8/23/2023 5:52:49 PM
Location: 9850 Distribution Ave San Diego, CA 92121-2320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The Food 4 Kids Backpack Program provides food to elementary school children who receive freereduced-price school meals during the week but risk hunger during the weekends when school meals are unavailable.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	53
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	75	71	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						18
Low Mod	0	0	0						41
Moderate	0	0	0						16
Non Low Moderate	0	0	0						0
Total	0	0	0						75
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In Q1 The Jacobs & Cushman San Diego Food Bank Served 55 individuals In Q2 The Jacobs & Cushman San Diego Food Bank Served 75 individuals In Q3 The Jacobs & Cushman San Diego Food Bank Served 0 individuals In Q4 The Jacobs & Cushman San Diego Food Bank Served 0 individuals Cumulatively 75 individuals received services	



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PGM Year: 2022
Project: 0009 - CDBG PS - Meals on Wheels for Seniors
IDIS Activity: 1208 - CDBG PS - Meals on Wheels for Seniors (2022)

Status: Completed 8/23/2023 5:52:28 PM Objective: Create suitable living environments
 Location: 270 F St Chula Vista, CA 91910-2815 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:
 This project is for MOWSDC to serve unduplicated seniors in the City of Chula Vista with up to two nutritious meals a day accompanied by safety checks and daily in-home social visits, including care navigator support and follow-up care.
 MOWSDC provides personally delivered meals to seniors in San Diego County daily on weekdays and Saturdays (Sunday meals delivered with Saturday meals), including holidays.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

People (General) : 337

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	124	18
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	88	82
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	256	101	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						188
Low Mod	0	0	0						35
Moderate	0	0	0						21
Non Low Moderate	0	0	0						12
Total	0	0	0						256
Percent Low/Mod									95.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In Q1 Meals on Wheels served 153 individuals In Q2 Meals on Wheels served 27 individuals In Q3 Meals on Wheels served 37 individuals In Q4 Meals on Wheels served 39 individuals Cumulatively 256 individuals were served	



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PGM Year: 2022
Project: 0010 - CDBG PS - SBCS Family Violence Support Services
IDIS Activity: 1209 - CDBG PS - SBCS Family Violence Support Services (2022)

Status: Completed 8/23/2023 5:52:08 PM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:
 The Family Violence Treatment Program includes the following services and activities: Therapeutic counseling and crisis intervention services to adult and children victims of family violence which include the following activities: -DVRT for emergency responses, 24 hr. hotline assistance for DV victims, and 24 hr. access to emergency shelter; Strengths-based Assessments and Safety Planning for DV victims and their children; Individual counseling and groupfamily counseling; Unique therapeutic pre-school, Mi Escuelita, for child victims of family violence; and On-going case management and support for victims. All clients also have access to any of SBCSA's other programs including emergency and transitional housing, financial self-sufficiency services, and/or job development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$39,000.00	\$0.00	\$39,000.00
Total	Total			\$39,000.00	\$0.00	\$39,000.00

Proposed Accomplishments

People (General) : 389

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	746	587
Black/African American:	0	0	0	0	0	0	106	2
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9	0
Black/African American & White:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	101	88



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,023	680
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,023
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,023
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In Q1 South Bay Community Services provided services to 331 domestic violence victims In Q2 South Bay Community Services provided services to 262 domestic violence victims In Q3 South Bay Community Services provided services to 171 domestic violence victims In Q4 South Bay Community Services provided services to 249 domestic violence victims Cumulatively 1023 individuals received services	



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PGM Year: 2022
Project: 0011 - CDBG PS - SBCS Homeless Services Program
IDIS Activity: 1210 - CDBG PS - SBCS Homeless Services Program (2022)
Status: Completed 8/23/2023 5:51:50 PM
Location: 192 Landis Ave Chula Vista, CA 91910-2518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facilities for AIDS Patients (not operating costs) (03S) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The Homeless Services Program combines outreach, assessment and housing placement through emergency shelter, hotelmotel vouchers during inclement weather, transitional housing, and rapid rehousingtenant-based rental assistance. Through the expansion of these services, SBCS will be able to outreach, screen and assess more individualsfamilies, leading to greater rate of placement, and less time spent on the streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$40,000.00	\$0.00	\$40,000.00
Total	Total			\$40,000.00	\$0.00	\$40,000.00

Proposed Accomplishments

Public Facilities : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	11
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	51
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	99	63
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In Q1 62 homeless individuals were assisted In Q2 13 homeless individuals were assisted In Q3 13 homeless individuals were assisted In Q4 11 homeless individuals were assisted In total 99 individuals were served	



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PGM Year: 2022
Project: 0012 - CDBG PS - South Bay Food Program
IDIS Activity: 1211 - CDBG PS - South Bay Food Program (2022)

Status: Completed 10/12/2023 4:42:44 PM Objective: Create suitable living environments
 Location: 192 Landis Ave Chula Vista, CA 91910-2518 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The South Bay Food Program is the largest in Chula Vista, and currently coordinates a number of food distribution efforts: Food for Families, provides over 10,000 pounds of foodhousehold items to homeless and low-income individuals and families each month. Staff and volunteers break down pallets of food and create 30-40 pound packages which include dry food, fresh produce, and non-food items like cleaning supplies, diapers and other household items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$11,000.00	\$0.00	\$11,000.00
Total	Total			\$11,000.00	\$0.00	\$11,000.00

Proposed Accomplishments

People (General) : 300
 Total Population in Service Area: 5,345
 Census Tract Percent Low / Mod: 73.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	During FY 2022-23 SBCS Food Program served 35,204 people at three different locations.	



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PGM Year: 2022
Project: 0013 - CDBG PS - Voices For Children CASA Program
IDIS Activity: 1212 - CDBG PS - Voices For Children CASA Program (2022)
Status: Completed 8/23/2023 5:49:43 PM
Location: 2851 Meadow Lark Dr San Diego, CA 92123-2709
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:
 Voices for Children will assess the case of each foster child and provide advocacy services to approximately 376 children with the most urgent needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 376

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	7



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In Q1 Voices for Children provided social services to 6 abused children In Q2 Voices for Children provided social services to 2 abused children In Q3 no new children were assisted In Q4 no new children were assisted Cumulatively 8 abused children were assisted	



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PGM Year: 2022
Project: 0014 - CDBG PS - Women Initiating Success Envisioned Inc. (WISE)
IDIS Activity: 1213 - CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2022)
Status: Completed 8/21/2023 9:50:52 PM **Objective:** Create economic opportunities
Location: 1448 S 40th St San Diego, CA 92113-4037 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

Women Initiating Success Envisioned Inc. along with Advance Reentry Initiative, will provide support for women transition out of the justice system focusing on four different areas: education, employment, psycho-social development, and Financial Literacy. WISE's goal is to improve and alter behavioral methods to prepare these women for a safe and stabilized transition of reentry into their communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$14,999.88	\$0.00	\$14,999.88
Total	Total			\$14,999.88	\$0.00	\$14,999.88

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	19
Black/African American:	0	0	0	0	0	0	27	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	85	33

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>In Q1 8 women transitioning from the justice system were assisted with employment training. In Q2 11 women transitioning from the justice system were assisted with employment training. In Q3 26 women transitioning from the justice system were assisted with employment training. In Q4 40 women transitioning from the justice system were assisted with employment training.</p> <p>The calculative total was 85 women</p>	



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PGM Year: 2022
Project: 0015 - CDBG PS - McCalister Institute Work for Hope
IDIS Activity: 1214 - CDBG PS - McCalister Institute Work for Hope (2022)
Status: Completed 8/23/2023 5:49:21 PM
Location: 1800 Maxwell Rd Chula Vista, CA 91911-6158
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:
 The Work for Hope (WFH) program operates as a partnership between McAlister Institute and Chula Vista Police Department's (CVPD) Homeless Outreach Team (HOT) and Chula Vista Public Works Department (CVPWD).
 The program design leverages existing resources and fills gaps in self-sufficiency, as it facilitates long-term recovery by offering homeless individuals in Chula Vista a means for gaining paid work experience and an overall sense of dignity and pride.
 Its collaborative service delivery works as follows: CVPD HOT works with McAlister's Homeless Outreach Workers (HOWs) to identify and engage individuals who are homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$59,808.74	\$0.00	\$59,808.74
Total	Total			\$59,808.74	\$0.00	\$59,808.74

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	36
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	36
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	0
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In Q1 McAlister served 23 individuals In Q2 McAlister served 12 individuals In Q3 McAlister served 8 individuals In Q4 McAlister served 18 individuals In total 61 individuals received services	



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PGM Year:	2022		
Project:	0016 - CDBG CIPs and CD -Reintsra Park ADA Accessibility Improvements		
IDIS Activity:	1215 - CDBG CIPs and CD -Reintsra Park ADA Accessibility Improvements (2022)		
Status:	Canceled 12/4/2023 4:38:31 PM	Objective:	Create suitable living environments
Location:	1800 Maxwell Rd Chula Vista, CA 91911-6158	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

Project will provide missing pedestrian pathway and street improvements along the north side of the street along the entire frontage of a mobile home park. This gap in street improvements will provide the only continuous A.D.A. accessible pedestrian pathway on this transit corridor block between Broadway and Industrial Blvd.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

- Public Facilities : 666
- Total Population in Service Area: 2,950
- Census Tract Percent Low / Mod: 59.66

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0017 - CDBG CIPs and CD - Lauderbach
IDIS Activity: 1216 - CDBG CIPs and CD - Lauderbach (2022)
Status: Open
Location: 1800 Maxwell Rd Chula Vista, CA 91911-6158
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:
 The Lauderbach Capital Improvement Project will add a commercial kitchen to the Community Center to be utilized in conjunction with SBCS' food and nutrition programs to educate the community on healthy eating and active living. The kitchen will also be available for use as a way for community members to begin their own businesses (making and selling food items for income) as a way to increase their self-sufficiency. In addition to the kitchen, SBCS will increase the security of the building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060540	\$85,517.69	\$85,517.69	\$85,517.69
		2022	B22MC060540	\$432,283.11	\$420,457.85	\$432,283.11
	PI			\$112,199.20	\$112,199.20	\$112,199.20
Total	Total			\$630,000.00	\$618,174.74	\$630,000.00

Proposed Accomplishments
 Public Facilities : 50,000
 Total Population in Service Area: 6,970
 Census Tract Percent Low / Mod: 84.86

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2022	<p>SBCS engaged in contract with FSDG a reputable kitchen design firm, on April 17, 2022. After diligent review, the kitchen design was approved by the Health Department on August 18th 2022. SBCS also entered into contract with Lahaina Architects on August 25, 2022. Following that, the plans were submitted to the City of Chula Vista Building Department on or about December 27th 2022. Subsequently, the building permit was issued on April 17, 2023.</p> <p>In late April, Allgire General Contracting (AGC) was appointed to undertake a project for the City of Chula Vista administration building. The project comprises the establishment of a small commercial Kitchen training facility. In early May, a thorough inspection of the sewer lines was conducted to assess the condition of the cast iron pipes. AGC subcontracted Bill Howe to perform camera inspection, which revealed restrictions in the lines necessitating jetting. Additionally, a break in the sewer main line near the property line and City sidewalk area was discovered. While AGC reviewed the approved plans, a few discrepancies were identified, prompting the need for revision in consultation with the architect.</p> <p>On June 30, 2023, AGC formalized a contract with SBSC. The architect collaborated with FSGG, the esteemed designing firm for the health department section of the plans. The Health Department plans were subsequently resubmitted in early July 2023, and after diligent review, were returned duly stamped with the necessary corrections. On July 17th, AGC initiated the project by commencing the demolition of drywall, removal of asbestos tiles, and removal of all plants in a planter at the property line.</p> <p>On August 16, 2023, David White along with other city employees requested a meeting with AGC to request additional sewer work. Mr. White requested an estimate to epoxy all the cast iron sewer lines underneath the building. The proposal was received from AGC and submitted to Mr. White for review.</p>	



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PGM Year: 2022
Project: 0018 - CDBG CIPs and CD - Section 108 Payment
IDIS Activity: 1217 - CDBG CIPs and CD - Section 108 Payment (2022)
Status: Completed 8/28/2023 7:17:21 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

Funding will be used for the debt service payment on the 2008 Section 108 loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$657,213.21	\$0.00	\$657,213.21
Total	Total			\$657,213.21	\$0.00	\$657,213.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022		
Project:	0019 - CDBG CIPs and CD - D Street CIP		
IDIS Activity:	1218 - CDBG CIPs and CD - D Street CIP (2022)		
Status:	Canceled 2/1/2024 5:22:52 PM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

The Family Violence Treatment Program includes the following services and activities: Therapeutic counseling and crisis intervention services to adult and children victims of family violence which include the following activities: -DVRT for emergency responses, 24 hr. hotline assistance for DV victims, and 24 hr. access to emergency shelter; Strengths-based Assessments and Safety Planning for DV victims and their children; Individual counseling and groupfamily counseling; Unique therapeutic pre-school, Mi Escuelita, for child victims of family violence; and On-going case management and support for victims. All clients also have access to any of SBCSA's other programs including emergency and transitional housing, financial self-sufficiency services, and/or job development.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 666
 Total Population in Service Area: 8,815
 Census Tract Percent Low / Mod: 76.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	During FY 2022-23 the Chula Vista Engineering Department undertook the planning and bidding phase of the D-Street Project.	



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PGM Year: 2023
Project: 0001 - CDBG Planning and Administration
IDIS Activity: 1226 - CDBG Planning and Administration (2023)
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2023

Description:

Funds will be used to administer the City's Community Development Block Grant (CDBG) program and provide fair housing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$399,244.40	\$386,893.46	\$386,893.46
Total	Total			\$399,244.40	\$386,893.46	\$386,893.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0002 - CSA San Diego Fair Housing and Landlord/Tenant
IDIS Activity: 1227 - CSA San Diego Fair Housing and Landlord/Tenant (2023)
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2023

Description:

The City will contract with CSA San Diego to provide fair housing discrimination complaint intake, enforcement, outreach, and education activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$65,000.00	\$65,000.00	\$65,000.00
Total	Total			\$65,000.00	\$65,000.00	\$65,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2023		
Project:	0003 - CDBG PS - CV Elementary School District Family Resource Center		
IDIS Activity:	1228 - CDBG PS - CV Elementary School District Family Resource Center (2023)		
Status:	Open	Objective:	Create suitable living environments
Location:	84 E J St Chula Vista, CA 91910-6115	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

The Chula Vista Community Collaborative, through their five Family Resource Centers, on school campuses, will assist families with emergency food and/or grocery store gift cards, and assist with CalFresh applications, recertification and SR7 reports; provide clothing, uniforms, or ancillary services such as transportation assistance, diapers, blankets, and formula; and provide housing navigation or application assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	562	539
Black/African American:	0	0	0	0	0	0	22	2
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	601	545	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						538
Low Mod	0	0	0						56
Moderate	0	0	0						7
Non Low Moderate	0	0	0						0
Total	0	0	0						601
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	In Quarter 1 233 unduplicated families/individuals were provided services. In Quarter 2 99 unduplicated families/individuals were provided services. In quarter 3 114 unduplicated families/individuals were provided services. In quarter 4 155 unduplicated families/individuals were provided services. In total 601 unduplicated families/individuals received services.	



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PGM Year: 2023
Project: 0004 - CDBG PS - Hotel/ Motel Voucher Program
IDIS Activity: 1229 - CDBG PS - Hotel/ Motel Voucher Program (2023)
Status: Open
Location: 276 4th Ave Chula Vista, CA 91910-2631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:
 Project will provide individuals experiencing homelessness with hotel and motel vouchers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$12,184.00	\$0.00	\$0.00
Total	Total			\$12,184.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - CDBG PS - Norman Park Senior Center
IDIS Activity: 1230 - CDBG PS - Norman Park Senior Center (2023)
Status: Open
Location: 270 F St Chula Vista, CA 91910-2815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Grant funds will focus on the wellbeing of our elderly by providing a number of opportunities for fun, educational, health and fitness, socialization, skill building, and activities that will increase the quality of life for the elderly residents. The public services being offered to the elderly will include educational workshops, creative enrichment activities, free or low costs fitness classes, social and brain enriching activities, support groups, and civic engagement through volunteerism.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$22,532.85	\$22,532.85	\$22,532.85
	PI			\$7,467.15	\$7,467.15	\$7,467.15
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	262	94
Black/African American:	0	0	0	0	0	0	13	1
Asian:	0	0	0	0	0	0	41	3
American Indian/Alaskan Native:	0	0	0	0	0	0	6	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	326	100
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	326
Non Low Moderate	0	0	0	0
Total	0	0	0	326
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>In quarter 1 fitness and enrichment programs were provided to 109 seniors. In quarter 2 fitness and enrichment programs were provided to 119 seniors. In quarter 3 fitness and enrichment programs were provided to 42 seniors. In quarter 4 fitness and enrichment programs were provided to 56 seniors.</p> <p>Cumulatively 326 seniors received services.</p>	



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PGM Year: 2023
Project: 0006 - CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities
IDIS Activity: 1231 - CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)
Status: Open
Location: 430 F St Chula Vista, CA 91910-3711
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:
 CDBG funds will be used for the direct service delivery of recreational programs, camps, classes and special events to presumed benefit adults ages 18+ with severe disabilities. These Therapeutic Recreation programs will be held at City recreation and aquatic facilities throughout the City of Chula Vista. The program sites will operate year-round to accommodate all levels and interests of adults with severe disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$20,000.00	\$16,275.94	\$16,275.94
Total	Total			\$20,000.00	\$16,275.94	\$16,275.94

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	21
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	58	21	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						58
Non Low Moderate	0	0	0						0
Total	0	0	0						58
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	44 adults aged 18-22 with severe disabilities received services in quarter 1 8 adults aged 18-22 with severe disabilities received services in quarter 2 5 adults aged 18-22 with severe disabilities received services in quarter 3 1 adult aged 18-22 with severe disabilities received services in quarter 4 In total 58 adults with disabilities were served	



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PGM Year:	2023	Objective:	Create suitable living environments
Project:	0007 - CDBG - PS FHC Mobile Medical Unit	Outcome:	Availability/accessibility
IDIS Activity:	1232 - CDBG - PS FHC Mobile Medical Unit (2023)	Matrix Code:	Health Services (05M)
Status:	Open	National Objective:	LMC
Location:	823 Gateway Center Way San Diego, CA 92102-4541		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

The MMU is a licensed medical clinic that provides high-quality primary healthcare to persons with low and moderate income, including homeless individuals and families in San Diego's most impoverished neighborhoods. In order to reach our most underserved communities, the MMUs are stationed near various social service agencies, substance abuse rehabilitation facilities, public housing complexes, elementary schools, community centers, and homeless shelters. By bringing healthcare services to convenient neighborhood sites, the MMU program eliminates significant barriers for patients who lack transportation, are uninsured, have mental health issues, or do not have another medical site in their immediate area. The MMUs provide well-checkups, preventative care, immunizations, illness management, health screenings to other services, and insurance assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$30,000.00	\$21,671.06	\$21,671.06
Total	Total			\$30,000.00	\$21,671.06	\$21,671.06

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	14
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	130	67
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	227	81

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	172
Low Mod	0	0	0	35
Moderate	0	0	0	16
Non Low Moderate	0	0	0	4
Total	0	0	0	227
Percent Low/Mod				98.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	In quarter 1 services were provided to 71 individuals. In quarter 2 services were provided to 45 individuals. In quarter 3 services were provided to 63 individuals. In quarter 4 services were provided to 48 individuals. Cumulatively 227 individuals received services	



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PGM Year: 2023
Project: 0008 - CDBG PS - FB Food 4 Kids Backpack Program
IDIS Activity: 1233 - CDBG PS - FB Food 4 Kids Backpack Program (2023)
Status: Open
Location: 9850 Distribution Ave San Diego, CA 92121-2320
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

The Food 4 Kids Backpack Program provides food to elementary school children who receive freereduced-price school meals during the week but risk hunger during the weekends when school meals are unavailable.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	68
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	75	68	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						10
Low Mod	0	0	0						42
Moderate	0	0	0						23
Non Low Moderate	0	0	0						0
Total	0	0	0						75
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	In quarter one services were provided to 75 children In quarter two services were provided to 0 children In quarter three services were provided to 0 children In quarter four services were provided to 0 children In total 75 children were served in 2023-2024	



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PGM Year: 2023
Project: 0009 - CDBG PS - Mama's Kitchen Home Delivered Meal Service
IDIS Activity: 1234 - CDBG PS - Mama's Kitchen Home Delivered Meal Service (2023)
Status: Open **Objective:** Create suitable living environments
Location: 3960 Home Ave San Diego, CA 92105-5925 **Outcome:** Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:
 The Home-Delivered Meal Service prepares and delivers three medically tailored meals per day (plus healthy snacks), for every day of the year, to Chula Vista residents (and their dependent children) who are vulnerable to malnutrition due to HIV, cancer, diabetes, congestive heart failure, and kidney disease. In addition to receiving medically tailored nutrition at no cost, our clients receive between one and four nutritional counseling sessions with our registered dietitians.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	74
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	13	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	171	80
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	93				
Low Mod	0	0	0	29				
Moderate	0	0	0	15				
Non Low Moderate	0	0	0	34				
Total	0	0	0	171				
Percent Low/Mod				80.1%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	In quarter 1 dietary and heal services were provided to 34 clients In quarter 2 dietary and heal services were provided to 14 clients In quarter 3 dietary and heal services were provided to 55 clients In quarter 4 dietary and heal services were provided to 68 clients In total 123 clients received health and nutrition services	



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PGM Year: 2023
Project: 0010 - CDBG PS - McAlister Institute Work for Hope
IDIS Activity: 1235 - CDBG PS - McAlister Institute Work for Hope (2023)
Status: Open
Location: 1400 N Johnson Ave Ste 101 El Cajon, CA 92020-1651
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

The Work for Hope (WFH) program operates as a partnership between McAlister Institute and Chula Vista Police Department's (CVPD) Homeless Outreach Team (HOT) and Chula Vista Public Works Department (CVPWD).
 The program design leverages existing resources and fills gaps in self-sufficiency, as it facilitates long-term recovery by offering homeless individuals in Chula Vista a means for gaining paid work experience and an overall sense of dignity and pride.
 Its collaborative service delivery works as follows: CVPD HOT works with McAlister's Homeless Workers (HOWs) to identify and engage individuals who are homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$60,000.00	\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

People (General) : 104

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	17
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>In quarter one 15 homeless clients participated in the Work for Hope Program, receiving life skills and job training, and picked up over 10 thousand pounds of trash for the City of Chula Vista.</p> <p>In quarter two 4 homeless clients participated in the Work for Hope Program, receiving life skills and job training, and picked up over 10 thousand pounds of trash for the City of Chula Vista.</p> <p>In quarter three 3 homeless clients participated in the Work for Hope Program, receiving life skills and job training, and picked up over 10 thousand pounds of trash for the City of Chula Vista.</p> <p>In quarter four 4 homeless clients participated in the Work for Hope Program, receiving life skills and job training, and picked up over 10 thousand pounds of trash for the City of Chula Vista.</p> <p>Cumulatively 24 homeless individuals participated in the Work for Hope program and received services in 2023-24</p>	



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PGM Year: 2023
Project: 0011 - CDBG PS -Meals on Wheels for Seniors
IDIS Activity: 1236 - CDBG PS -Meals on Wheels for Seniors (2023)
Status: Open
Location: 2254 San Diego Ave Ste 200 San Diego, CA 92110-2944
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

This project is for MOWSDC to serve unduplicated seniors in the City of Chula Vista with up to two nutritious meals a day accompanied by safety checks and daily in-home social visits, including care navigator support and follow-up care. MOWSDC provides personally delivered meals to seniors in San Diego County daily on weekdays and Saturdays (Sunday meals delivered with Saturday meals), including holidays.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 104

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	17
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	68	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	236	21	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						152
Low Mod	0	0	0						52
Moderate	0	0	0						18
Non Low Moderate	0	0	0						14
Total	0	0	0						236
Percent Low/Mod									94.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	In quarter one meal delivery services were provided to 141 seniors In quarter two meal delivery services were provided to 30 seniors In quarter three meal delivery services were provided to 37 seniors In quarter four meal delivery services were provided to 28 seniors In total meal delivery services were provided to 236 seniors	



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PGM Year: 2023
Project: 0012 - CDBG PS - SBCS Family Violence Support Services
IDIS Activity: 1237 - CDBG PS - SBCS Family Violence Support Services (2023)
Status: Open
Location: 430 F St Chula Vista, CA 91910-3711
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

The Family Violence Treatment Program includes the following services and activities: Therapeutic counseling and crisis intervention services to adult and children victims of family violence which include the following activities: -DVRT for emergency responses, 24 hr. hotline assistance for DV victims, and 24 hr. access to emergency shelter; Strengths-based Assessments and Safety Planning for DV victims and their children; Individual counseling and groupfamily counseling; Unique therapeutic pre-school, Mi Escuelita, for child victims of family violence; and On-going case management and support for victims. All clients also have access to any of SBCSA's other programs including emergency and transitional housing, financial self-sufficiency services, and/or job development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 389

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	751	613
Black/African American:	0	0	0	0	0	0	127	10
Asian:	0	0	0	0	0	0	39	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	13	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	54	41



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	996	670
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	996
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	996
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>In quarter one SBCS provided services to 274 individuals. In quarter two SBCS provided services to 247 individuals. In quarter three SBCS provided services to 219 individuals. In quarter four SBCS provided services to 256 individuals.</p> <p>Cumulatively, 996 individuals received services.</p>	



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PGM Year: 2023
Project: 0013 - CDBG PS - SBCS Homeless Services Program
IDIS Activity: 1238 - CDBG PS - SBCS Homeless Services Program (2023)
Status: Open
Location: 430 F St Chula Vista, CA 91910-3711
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

The Homeless Services Program combines outreach, assessment and housing placement through emergency shelter, hotel/motel vouchers during inclement weather, transitional housing, and rapid rehousing/tenant-based rental assistance. Through the expansion of these services, SBCS will be able to outreach, screen and assess more individuals/families, leading to greater rate of placement, and less time spent on the streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 83

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	5
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	54	32
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	37 homeless persons received services in quarter 1. 7 homeless persons received services in quarter 2. 7 homeless persons received services in quarter 3. 3 homeless persons received services in quarter 4. In total, 54 homeless persons received services.	



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PGM Year: 2023
Project: 0014 - CDBG PS -SBCS Food Program
IDIS Activity: 1239 - CDBG PS -SBCS Food Program (2023)
Status: Open
Location: 430 F St Chula Vista, CA 91910-3711
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

The South Bay Food Program is the largest in Chula Vista, and currently coordinates a number of food distribution efforts: Food for Families, provides over 10,000 pounds of foodhousehold items to homeless and low-income individuals and families each month. Staff and volunteers break down pallets of food and create 30-40 pound packages which include dry food, fresh produce, and non-food items like cleaning supplies, diapers and other household items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$11,000.00	\$11,000.00	\$11,000.00
Total	Total			\$11,000.00	\$11,000.00	\$11,000.00

Proposed Accomplishments

People (General) : 304
 Total Population in Service Area: 5,345
 Census Tract Percent Low / Mod: 73.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	During FY 2023-24 SBCS Food Program served 31,031 people at three different locations.	



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PGM Year: 2023
Project: 0015 - CDBG PS - Voices For Children CASA Program
IDIS Activity: 1240 - CDBG PS - Voices For Children CASA Program (2023)
Status: Open
Location: 2851 Meadow Lark Dr San Diego, CA 92123-2709
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:
 The mission of Voices for Children (VFC) CASA program is to transform the lives of foster children by providing them with Court Appointed Special Advocates (CASAs). CASAs are volunteers who provide a single child or sibling group with comprehensive advocacy in court and in the community. Specifically, funds will be used for advocacy services, case assessment, and monitoring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	6	6	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						6
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						6
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	In quarter one 6 children received services In quarter two no children received services In quarter three no children received services In quarter four no children received services In total six children received services	



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PGM Year: 2023
Project: 0016 - CDBG PS - Women Initiating Success Envisioned Inc. (WISE)
IDIS Activity: 1241 - CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2023)
Status: Open **Objective:** Create suitable living environments
Location: 1448 S 40th St San Diego, CA 92113-4037 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2023

Description:

Women Initiating Success Envisioned Inc. along with Advance Reentry Initiative, will provide support for women transition out of the justice system focusing on four different areas: education, employment, psycho-social development, and Financial Literacy. WISE's goal is to improve and alter behavioral methods to prepare these women for a safe and stabilized transition of reentry into their communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$15,000.00	\$12,475.02	\$12,475.02
Total	Total			\$15,000.00	\$12,475.02	\$12,475.02

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	12
Black/African American:	0	0	0	0	0	0	50	15
Asian:	0	0	0	0	0	0	7	2
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	163	33
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	163
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	163
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	26 women received services in Quarter 1 31 women received services in Quarter 2 73 women received services in Quarter 3 33 women received services in Quarter 4 In total services were provided to 163 individuals	



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PGM Year:	2023		
Project:	0017 - CDBG CIPs and CD - 3rd Avenue		
IDIS Activity:	1242 - CDBG CIPs and CD - 3rd Avenue (2023)		
Status:	Open	Objective:	Create suitable living environments
Location:	276 Fourth Ave Chula Vista, CA 91910-2631	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2023

Description:

The 3rd Avenue project is for Sidewalk gap improvements along Third Avenue WestSouth Orange Ave. to Anita St., EastSouth Anita St. to Zenith Street.

The project will include installation of missing curb, gutter and sidewalk in various locations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$350,000.00	\$0.00	\$0.00
	PI			\$1,070.46	\$1,070.46	\$1,070.46
Total	Total			\$351,070.46	\$1,070.46	\$1,070.46

Proposed Accomplishments

- People (General) : 2,440
- Total Population in Service Area: 3,340
- Census Tract Percent Low / Mod: 73.05

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2023			
Project:	0018 - CDBG CIPs and CD - Alpine			
IDIS Activity:	1243 - CDBG CIPs and CD - Alpine (2023)			
Status:	Open	Objective:	Create suitable living environments	
Location:	276 Fourth Ave Chula Vista, CA 91910-2631	Outcome:	Availability/accessibility	
		Matrix Code:	Street Improvements (03K)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2023

Description:
 Street improvements for Alpine Avenue between Emerson Street and Maple Street include street reconstruction, curb, gutter, sidewalk Americans with Disabilities Act (ADA) pedestrian ramps, signing and stripping on Alpine Avenue between Maple Street to Emerson Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$363,933.60	\$0.00	\$0.00
Total	Total			\$363,933.60	\$0.00	\$0.00

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0019 - CDBG CIPs and CD - Community Housing Improvement Program (CHIP)
IDIS Activity: 1244 - CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2023)
Status: Open **Objective:** Create suitable living environments
Location: 276 Fourth Ave Chula Vista, CA 91910-2631 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:
 The City of Chula Vista's Housing Division (CHIP Program) provides home improvement forgivable 0% deferred loans of up to \$10,000 to income qualified mobile homeowners (trailers not eligible) in qualifying mobile home parks in Chula Vista for health and safety related repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0020 - CDBG CIPs and CD - Housing Services
IDIS Activity: 1245 - CDBG CIPs and CD - Housing Services (2023)
Status: Open
Location: 276 Fourth Ave Chula Vista, CA 91910-2631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:
 Funds will be used for administrative costs of the CHIP program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$75,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0021 - CDBG CIPs and CD - Section 108
IDIS Activity: 1246 - CDBG CIPs and CD - Section 108 (2023)

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:
 Funding will be used for the debt service payment on the 2008 Section 108 loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060540	\$669,863.00	\$669,862.63	\$669,862.63
Total	Total			\$669,863.00	\$669,862.63	\$669,862.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$35,383,276.96
Total Drawn Thru Program Year:	\$33,510,435.65
Total Drawn In Program Year:	\$3,324,187.41



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$919,612.00	0	\$0.00	1	\$919,612.00
	Total Acquisition	1	\$919,612.00	0	\$0.00	1	\$919,612.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$30,206.55	0	\$0.00	2	\$30,206.55
	Rehabilitation Administration (14H)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	3	\$30,206.55	0	\$0.00	3	\$30,206.55
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$21,158.46	1	\$21,158.46
	Neighborhood Facilities (03E)	1	\$618,174.74	0	\$0.00	1	\$618,174.74
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	7	\$69,387.55	2	\$222,470.00	9	\$291,857.55
	Facilities for AIDS Patients (not operating costs) (03S)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	9	\$687,562.29	4	\$243,628.46	13	\$931,190.75
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$40,000.00	1	\$0.00	3
Senior Services (05A)		1	\$30,000.00	3	\$0.00	4	\$30,000.00
Services for Persons with Disabilities (05B)		1	\$16,275.94	1	\$0.00	2	\$16,275.94
Youth Services (05D)		2	\$40,000.00	2	\$0.00	4	\$40,000.00
Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)		1	\$40,000.00	2	\$0.00	3	\$40,000.00
Employment Training (05H)		2	\$72,475.02	2	\$0.00	4	\$72,475.02
Health Services (05M)		1	\$21,671.06	2	\$0.00	3	\$21,671.06
Abused and Neglected Children (05N)		1	\$15,000.00	1	\$0.00	2	\$15,000.00
Food Banks (05W)		3	\$46,000.00	5	\$0.00	8	\$46,000.00
Other Public Services Not Listed in 05A-05Y, 03T (05Z)		1	\$0.00	1	\$0.00	2	\$0.00
Total Public Services		15	\$321,422.02	20	\$0.00	35	\$321,422.02
General Administration and Planning	General Program Administration (21A)	1	\$386,893.46	1	\$0.00	2	\$386,893.46
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$65,000.00	2	\$0.00	3	\$65,000.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	Submissions or Applications for Federal Program (21E)	1	\$0.00	0	\$0.00	1	\$0.00
	Total General Administration and Planning	3	\$451,893.46	3	\$0.00	6	\$451,893.46
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$669,862.63	1	\$0.00	2	\$669,862.63
	Total Repayment of Section 108 Loans	1	\$669,862.63	1	\$0.00	2	\$669,862.63
Grand Total		32	\$3,080,558.95	28	\$243,628.46	60	\$3,324,187.41



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	23	0	23
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		23	0	23
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	65	65
	Neighborhood Facilities (03E)	Public Facilities	6,970	0	6,970
	Sidewalks (03L)	Persons	47,910	4,330	52,240
	Facilities for AIDS Patients (not operating costs) (03S)	Public Facilities	0	99	99
	Total Public Facilities and Improvements		54,880	4,494	59,374
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	54	83	137
	Senior Services (05A)	Persons	326	862	1,188
	Services for Persons with Disabilities (05B)	Persons	58	67	125
	Youth Services (05D)	Persons	676	82	758
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	996	2,200	3,196
	Employment Training (05H)	Persons	187	146	333
	Health Services (05M)	Persons	227	312	539
	Abused and Neglected Children (05N)	Persons	6	8	14
	Food Banks (05W)	Persons	5,752	27,894	33,646
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	33	28,740	28,773
	Total Public Services		8,315	60,394	68,709
Grand Total			63,218	64,888	128,106



CHULA VISTA

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	9	3
	Black/African American	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Total Housing	0	0	11	3
Non Housing	White	5,587	4,106	0	0
	Black/African American	666	43	0	0
	Asian	320	13	0	0
	American Indian/Alaskan Native	32	15	0	0
	Native Hawaiian/Other Pacific Islander	48	11	0	0
	American Indian/Alaskan Native & White	12	4	0	0
	Asian & White	29	0	0	0
	Black/African American & White	43	12	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	1	0	0
	Other multi-racial	1,132	784	0	0
	Total Non Housing	7,873	4,989	0	0
	Grand Total	White	5,587	4,106	9
Black/African American		666	43	1	0
Asian		320	13	0	0
American Indian/Alaskan Native		32	15	0	0
Native Hawaiian/Other Pacific Islander		48	11	1	0
American Indian/Alaskan Native & White		12	4	0	0
Asian & White		29	0	0	0
Black/African American & White		43	12	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		4	1	0	0
Other multi-racial		1,132	784	0	0
Total Grand Total		7,873	4,989	11	3



CHULA VISTA

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	1,210
	Low (>30% and <=50%)	0	0	1,211
	Mod (>50% and <=80%)	0	0	464
	Total Low-Mod	0	0	2,885
	Non Low-Mod (>80%)	0	0	52
	Total Beneficiaries	0	0	2,937



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 CHULA VISTA
 Home Disbursements and Unit Completions

No data returned for this view. This might be because the applied filter excludes all data.

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	0% - 30%	Total 0% - 60%	Total 0% - 80%
TBRA Families	2	2	2
Total, Rentals and TBRA	2	2	2
Grand Total	2	2	2

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0



Program Year: 2023

Start Date 01-Jul-2023 - End Date 30-Jun-2024

CHULA VISTA

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	2	2	2
Total	2	2	2	2



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	12,565,531.59
02 ENTITLEMENT GRANT	2,321,225.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	167,881.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	165,185.58
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	15,219,823.61

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,202,431.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,202,431.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	451,893.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	669,862.63
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,324,187.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,895,636.20

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,202,431.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,202,431.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	321,422.02
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	321,422.02
32 ENTITLEMENT GRANT	2,321,225.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,321,225.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.85%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	451,893.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	451,893.46
42 ENTITLEMENT GRANT	2,321,225.00
43 CURRENT YEAR PROGRAM INCOME	167,881.44
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,489,106.44
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.15%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	19	1192	6883126	Acquisition/Rehabilitation	01	LMH	\$919,612.00
					01	Matrix Code	\$919,612.00
2019	3	1146	6837329	South Bay Bridge Shelter Development	03C	LMC	\$41,954.13
2019	3	1146	6850337	South Bay Bridge Shelter Development	03C	LMC	(\$165,185.58)
2019	3	1146	6863143	South Bay Bridge Shelter Development	03C	LMC	\$34,749.80
2019	3	1146	6896745	South Bay Bridge Shelter Development	03C	LMC	\$109,640.11
					03C	Matrix Code	\$21,158.46
2022	17	1216	6837338	CDBG CIPs and CD - Lauderbach (2022)	03E	LMA	\$112,199.20
2022	17	1216	6863143	CDBG CIPs and CD - Lauderbach (2022)	03E	LMA	\$323,628.49
2022	17	1216	6929449	CDBG CIPs and CD - Lauderbach (2022)	03E	LMA	\$182,347.05
					03E	Matrix Code	\$618,174.74
2017	3	1077	6863143	Third (Zenith-Tremont-Orange)	03L	LMA	\$29,600.21
2017	3	1077	6896745	Third (Zenith-Tremont-Orange)	03L	LMA	\$13,116.95
2018	3	1112	6863143	D Street Sidewalk Project	03L	LMA	\$1,449.56
2019	3	1134	6863143	Alpine (Alpine to Emerson)	03L	LMA	\$4,471.09
2019	3	1134	6896745	Alpine (Alpine to Emerson)	03L	LMA	\$19,679.28
2019	3	1145	6863143	Faivre Street Sidewalk Project	03L	LMA	\$222,470.00
2023	17	1242	6837329	CDBG CIPs and CD - 3rd Avenue (2023)	03L	LMA	\$1,070.46
					03L	Matrix Code	\$291,857.55
2023	13	1238	6863145	CDBG PS - SBCS Homeless Services Program (2023)	03T	LMC	\$8,462.00
2023	13	1238	6896762	CDBG PS - SBCS Homeless Services Program (2023)	03T	LMC	\$6,819.00
2023	13	1238	6929449	CDBG PS - SBCS Homeless Services Program (2023)	03T	LMC	\$24,719.00
					03T	Matrix Code	\$40,000.00
2023	5	1230	6837338	CDBG PS - Norman Park Senior Center (2023)	05A	LMC	\$7,626.03
2023	5	1230	6863145	CDBG PS - Norman Park Senior Center (2023)	05A	LMC	\$6,621.54
2023	5	1230	6896762	CDBG PS - Norman Park Senior Center (2023)	05A	LMC	\$6,464.50
2023	5	1230	6929449	CDBG PS - Norman Park Senior Center (2023)	05A	LMC	\$9,287.93
					05A	Matrix Code	\$30,000.00
2023	6	1231	6837338	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)	05B	LMC	\$4,005.55
2023	6	1231	6863145	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)	05B	LMC	\$3,424.41
2023	6	1231	6896762	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)	05B	LMC	\$4,031.28
2023	6	1231	6929449	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)	05B	LMC	\$4,814.70
					05B	Matrix Code	\$16,275.94
2023	3	1228	6863145	CDBG PS - CV Elementary School District Family Resource Center (2023)	05D	LMC	\$5,677.65
2023	3	1228	6896762	CDBG PS - CV Elementary School District Family Resource Center (2023)	05D	LMC	\$7,085.35
2023	3	1228	6929449	CDBG PS - CV Elementary School District Family Resource Center (2023)	05D	LMC	\$12,237.00
2023	8	1233	6929449	CDBG PS - FB Food 4 Kids Backpack Program (2023)	05D	LMC	\$15,000.00
					05D	Matrix Code	\$40,000.00
2023	12	1237	6863145	CDBG PS - SBCS Family Violence Support Services (2023)	05G	LMC	\$9,723.00
2023	12	1237	6896762	CDBG PS - SBCS Family Violence Support Services (2023)	05G	LMC	\$7,030.00
2023	12	1237	6929449	CDBG PS - SBCS Family Violence Support Services (2023)	05G	LMC	\$23,247.00
					05G	Matrix Code	\$40,000.00
2023	10	1235	6863145	CDBG PS - McAlister Institute Work for Hope (2023)	05H	LMC	\$30,209.33
2023	10	1235	6896762	CDBG PS - McAlister Institute Work for Hope (2023)	05H	LMC	\$29,790.67
2023	16	1241	6863145	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2023)	05H	LMC	\$8,076.14
2023	16	1241	6896762	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2023)	05H	LMC	\$2,651.60
2023	16	1241	6929449	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2023)	05H	LMC	\$1,747.28
					05H	Matrix Code	\$72,475.02
2023	7	1232	6863145	CDBG - PS FHC Mobile Medical Unit (2023)	05M	LMC	\$6,736.75



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	1232	6896762	CDBG - PS FHC Mobile Medical Unit (2023)	05M	LMC	\$2,262.82
2023	7	1232	6929449	CDBG - PS FHC Mobile Medical Unit (2023)	05M	LMC	\$12,671.49
					05M	Matrix Code	\$21,671.06
2023	15	1240	6863145	CDBG PS - Voices For Children CASA Program (2023)	05N	LMC	\$3,165.93
2023	15	1240	6896762	CDBG PS - Voices For Children CASA Program (2023)	05N	LMC	\$4,061.79
2023	15	1240	6929449	CDBG PS - Voices For Children CASA Program (2023)	05N	LMC	\$7,772.28
					05N	Matrix Code	\$15,000.00
2023	9	1234	6863145	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2023)	05W	LMC	\$2,500.00
2023	9	1234	6896762	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2023)	05W	LMC	\$2,500.00
2023	9	1234	6929449	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2023)	05W	LMC	\$5,000.00
2023	11	1236	6863145	CDBG PS -Meals on Wheels for Seniors (2023)	05W	LMC	\$6,250.00
2023	11	1236	6896762	CDBG PS -Meals on Wheels for Seniors (2023)	05W	LMC	\$6,250.00
2023	11	1236	6929449	CDBG PS -Meals on Wheels for Seniors (2023)	05W	LMC	\$12,500.00
2023	14	1239	6896762	CDBG PS -SBCS Food Program (2023)	05W	LMA	\$6,728.00
2023	14	1239	6929449	CDBG PS -SBCS Food Program (2023)	05W	LMA	\$4,272.00
					05W	Matrix Code	\$46,000.00
2014	3	995	6863145	CHIP - 2014	14A	LMH	\$6,580.48
2014	3	995	6896762	CHIP - 2014	14A	LMH	\$17,328.20
2014	3	995	6929450	CHIP - 2014	14A	LMH	\$6,297.87
					14A	Matrix Code	\$30,206.55
Total							\$2,202,431.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	13	1238	6863145	No	CDBG PS - SBCS Homeless Services Program (2023)	B23MC060540	EN	03T	LMC	\$8,462.00
2023	13	1238	6896762	No	CDBG PS - SBCS Homeless Services Program (2023)	B23MC060540	EN	03T	LMC	\$6,819.00
2023	13	1238	6929449	No	CDBG PS - SBCS Homeless Services Program (2023)	B23MC060540	EN	03T	LMC	\$24,719.00
								03T	Matrix Code	\$40,000.00
2023	5	1230	6837338	No	CDBG PS - Norman Park Senior Center (2023)	B23MC060540	EN	05A	LMC	\$158.88
2023	5	1230	6837338	No	CDBG PS - Norman Park Senior Center (2023)	B23MC060540	PI	05A	LMC	\$7,467.15
2023	5	1230	6863145	No	CDBG PS - Norman Park Senior Center (2023)	B23MC060540	EN	05A	LMC	\$6,621.54
2023	5	1230	6896762	No	CDBG PS - Norman Park Senior Center (2023)	B23MC060540	EN	05A	LMC	\$6,464.50
2023	5	1230	6929449	No	CDBG PS - Norman Park Senior Center (2023)	B23MC060540	EN	05A	LMC	\$9,287.93
								05A	Matrix Code	\$30,000.00
2023	6	1231	6837338	No	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)	B23MC060540	EN	05B	LMC	\$4,005.55
2023	6	1231	6863145	No	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)	B23MC060540	EN	05B	LMC	\$3,424.41
2023	6	1231	6896762	No	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)	B23MC060540	EN	05B	LMC	\$4,031.28
2023	6	1231	6929449	No	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)	B23MC060540	EN	05B	LMC	\$4,814.70
								05B	Matrix Code	\$16,275.94
2023	3	1228	6863145	No	CDBG PS - CV Elementary School District Family Resource Center (2023)	B23MC060540	EN	05D	LMC	\$5,677.65
2023	3	1228	6896762	No	CDBG PS - CV Elementary School District Family Resource Center (2023)	B23MC060540	EN	05D	LMC	\$7,085.35
2023	3	1228	6929449	No	CDBG PS - CV Elementary School District Family Resource Center (2023)	B23MC060540	EN	05D	LMC	\$12,237.00
2023	8	1233	6929449	No	CDBG PS - FB Food 4 Kids Backpack Program (2023)	B23MC060540	EN	05D	LMC	\$15,000.00
								05D	Matrix Code	\$40,000.00
2023	12	1237	6863145	No	CDBG PS - SBCS Family Violence Support Services (2023)	B23MC060540	EN	05G	LMC	\$9,723.00
2023	12	1237	6896762	No	CDBG PS - SBCS Family Violence Support Services (2023)	B23MC060540	EN	05G	LMC	\$7,030.00
2023	12	1237	6929449	No	CDBG PS - SBCS Family Violence Support Services (2023)	B23MC060540	EN	05G	LMC	\$23,247.00
								05G	Matrix Code	\$40,000.00
2023	10	1235	6863145	No	CDBG PS - McAlister Institute Work for Hope (2023)	B23MC060540	EN	05H	LMC	\$30,209.33
2023	10	1235	6896762	No	CDBG PS - McAlister Institute Work for Hope (2023)	B23MC060540	EN	05H	LMC	\$29,790.67
2023	16	1241	6863145	No	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2023)	B23MC060540	EN	05H	LMC	\$8,076.14
2023	16	1241	6896762	No	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2023)	B23MC060540	EN	05H	LMC	\$2,651.60
2023	16	1241	6929449	No	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2023)	B23MC060540	EN	05H	LMC	\$1,747.28
								05H	Matrix Code	\$72,475.02
2023	7	1232	6863145	No	CDBG - PS FHC Mobile Medical Unit (2023)	B23MC060540	EN	05M	LMC	\$6,736.75
2023	7	1232	6896762	No	CDBG - PS FHC Mobile Medical Unit (2023)	B23MC060540	EN	05M	LMC	\$2,262.82
2023	7	1232	6929449	No	CDBG - PS FHC Mobile Medical Unit (2023)	B23MC060540	EN	05M	LMC	\$12,671.49
								05M	Matrix Code	\$21,671.06
2023	15	1240	6863145	No	CDBG PS - Voices For Children CASA Program (2023)	B23MC060540	EN	05N	LMC	\$3,165.93
2023	15	1240	6896762	No	CDBG PS - Voices For Children CASA Program (2023)	B23MC060540	EN	05N	LMC	\$4,061.79
2023	15	1240	6929449	No	CDBG PS - Voices For Children CASA Program (2023)	B23MC060540	EN	05N	LMC	\$7,772.28



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
								05N	Matrix Code	\$15,000.00
2023	9	1234	6863145	No	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2023)	B23MC060540	EN	05W	LMC	\$2,500.00
2023	9	1234	6896762	No	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2023)	B23MC060540	EN	05W	LMC	\$2,500.00
2023	9	1234	6929449	No	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2023)	B23MC060540	EN	05W	LMC	\$5,000.00
2023	11	1236	6863145	No	CDBG PS -Meals on Wheels for Seniors (2023)	B23MC060540	EN	05W	LMC	\$6,250.00
2023	11	1236	6896762	No	CDBG PS -Meals on Wheels for Seniors (2023)	B23MC060540	EN	05W	LMC	\$6,250.00
2023	11	1236	6929449	No	CDBG PS -Meals on Wheels for Seniors (2023)	B23MC060540	EN	05W	LMC	\$12,500.00
2023	14	1239	6896762	No	CDBG PS -SBCS Food Program (2023)	B23MC060540	EN	05W	LMA	\$6,728.00
2023	14	1239	6929449	No	CDBG PS -SBCS Food Program (2023)	B23MC060540	EN	05W	LMA	\$4,272.00
								05W	Matrix Code	\$46,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$321,422.02
Total										\$321,422.02

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	1226	6837338	CDBG Planning and Administration (2023)	21A		\$50,809.34
2023	1	1226	6863145	CDBG Planning and Administration (2023)	21A		\$112,568.36
2023	1	1226	6896762	CDBG Planning and Administration (2023)	21A		\$106,331.50
2023	1	1226	6929449	CDBG Planning and Administration (2023)	21A		\$117,184.26
					21A	Matrix Code	\$386,893.46
2023	2	1227	6863145	CSA San Diego Fair Housing and Landlord/Tenant (2023)	21D		\$15,305.66
2023	2	1227	6896762	CSA San Diego Fair Housing and Landlord/Tenant (2023)	21D		\$18,943.38
2023	2	1227	6929449	CSA San Diego Fair Housing and Landlord/Tenant (2023)	21D		\$30,750.96
					21D	Matrix Code	\$65,000.00
Total							\$451,893.46

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$1,009,000.00
				1986	B86MC060540	\$863,000.00
				1988	B88MC060540	\$1,157,000.00
				1989	B89MC060540	\$1,203,000.00
				1990	B90MC060540	\$1,161,000.00
				1991	B91MC060540	\$1,297,000.00
				1992	B92MC060540	\$1,389,000.00
				1993	B93MC060540	\$1,664,000.00
				1994	B94MC060540	\$1,812,000.00
				1995	B95MC060540	\$2,162,000.00
				1996	B96MC060540	\$2,103,000.00
				1997	B97MC060540	\$2,073,000.00
				1998	B98MC060540	\$2,008,000.00
				1999	B99MC060540	\$2,020,000.00
				2000	B00MC060540	\$2,033,000.00
				2001	B01MC060540	\$2,114,000.00
				2002	B02MC060540	\$2,085,000.00
				2003	B03MC060540	\$2,383,000.00
				2004	B04MC060540	\$2,379,000.00
				2005	B05MC060540	\$2,261,525.00
				2006	B06MC060540	\$2,042,661.00
				2007	B07MC060540	\$2,046,334.00
				2008	B08MC060540	\$1,973,771.00
				2009	B09MC060540	\$2,003,602.00
2010	B10MC060540	\$2,167,801.00				
2011	B11MC060540	\$1,813,779.00				
2012	B12MC060540	\$1,642,089.00				
2013	B13MC060540	\$1,746,692.00				
2014	B14MC060540	\$1,567,836.74				
2015	B15MC060540	\$1,769,214.00				
2016	B16MC060540	\$1,920,628.00				
2017	B17MC060540	\$1,996,844.00				
2018	B18MC060540	\$2,289,135.00				
2019	B19MC060540	\$2,289,117.00				
2020	B20MC060540	\$2,440,143.00				
2021	B21MC060540	\$2,378,358.00				
2022	B22MC060540	\$2,297,295.00				
2023	B23MC060540	\$2,321,225.00				
				CHULA VISTA Subt		\$71,883,049.74
		EN Subtotal:				\$71,883,049.74
SL		CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$9,500,000.00
					CHULA VISTA Subt	\$9,500,000.00
		SL Subtotal:				\$9,500,000.00
SI		CHULA VISTA	CA	2013	B05MC060540-OLD	\$54,273.50
					CHULA VISTA Subt	\$54,273.50
		SI Subtotal:				\$54,273.50
RL		CHULA VISTA	CA	2008	B08MC060540	\$369,009.00
				2010	B10MC060540	\$21,421.11
				2013	B13MC060540	\$945.11
				2014	B14MC060540	\$37,242.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$0.00
				1986	B86MC060540	\$0.00
				1988	B88MC060540	\$0.00
				1989	B89MC060540	\$0.00
				1990	B90MC060540	\$0.00
				1991	B91MC060540	\$0.00
				1992	B92MC060540	\$0.00
				1993	B93MC060540	\$0.00
				1994	B94MC060540	\$0.00
				1995	B95MC060540	\$0.00
				1996	B96MC060540	\$0.00
				1997	B97MC060540	\$0.00
				1998	B98MC060540	\$260,000.00
				1999	B99MC060540	\$84,300.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2006	B06MC060540	\$0.00
				2007	B07MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2012	B12MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
2016	B16MC060540	\$0.00				
2017	B17MC060540	\$0.00				
2018	B18MC060540	\$0.00				
2019	B19MC060540	\$0.00				
2020	B20MC060540	\$0.00				
2021	B21MC060540	\$0.00				
2022	B22MC060540	\$0.00				
2023	B23MC060540	\$0.00				
				CHULA VISTA Subt		\$344,300.00
		EN Subtotal:				\$344,300.00
SL		CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$0.00
				CHULA VISTA Subt		\$0.00
		SL Subtotal:				\$0.00
SI		CHULA VISTA	CA	2013	B05MC060540-OLD	\$0.00
					CHULA VISTA Subt	\$0.00
		SI Subtotal:				\$0.00
RL		CHULA VISTA	CA	2008	B08MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$1,009,000.00
				1986	B86MC060540	\$863,000.00
				1988	B88MC060540	\$1,157,000.00
				1989	B89MC060540	\$1,203,000.00
				1990	B90MC060540	\$1,161,000.00
				1991	B91MC060540	\$1,297,000.00
				1992	B92MC060540	\$1,389,000.00
				1993	B93MC060540	\$1,664,000.00
				1994	B94MC060540	\$1,812,000.00
				1995	B95MC060540	\$2,162,000.00
				1996	B96MC060540	\$2,103,000.00
				1997	B97MC060540	\$2,073,000.00
				1998	B98MC060540	\$1,748,000.00
				1999	B99MC060540	\$1,935,700.00
				2000	B00MC060540	\$2,033,000.00
				2001	B01MC060540	\$2,114,000.00
				2002	B02MC060540	\$2,085,000.00
				2003	B03MC060540	\$2,383,000.00
				2004	B04MC060540	\$2,379,000.00
				2005	B05MC060540	\$2,261,525.00
				2006	B06MC060540	\$2,042,661.00
				2007	B07MC060540	\$2,046,334.00
				2008	B08MC060540	\$1,973,771.00
				2009	B09MC060540	\$2,003,602.00
				2010	B10MC060540	\$2,167,801.00
2011	B11MC060540	\$1,813,779.00				
2012	B12MC060540	\$1,642,089.00				
2013	B13MC060540	\$1,746,692.00				
2014	B14MC060540	\$1,567,836.74				
2015	B15MC060540	\$1,769,214.00				
2016	B16MC060540	\$1,920,628.00				
2017	B17MC060540	\$1,996,844.00				
2018	B18MC060540	\$2,289,135.00				
2019	B19MC060540	\$2,289,117.00				
2020	B20MC060540	\$2,440,143.00				
2021	B21MC060540	\$2,094,224.96				
2022	B22MC060540	\$2,000,965.69				
2023	B23MC060540	\$2,313,757.85				
				CHULA VISTA Subt		\$70,950,820.24
		EN Subtotal:				\$70,950,820.24
SL		CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$9,500,000.00
					CHULA VISTA Subt	\$9,500,000.00
		SL Subtotal:				\$9,500,000.00
SI		CHULA VISTA	CA	2013	B05MC060540-OLD	\$54,273.50
					CHULA VISTA Subt	\$54,273.50
		SI Subtotal:				\$54,273.50
RL		CHULA VISTA	CA	2008	B08MC060540	\$369,009.00
				2010	B10MC060540	\$21,421.11
				2013	B13MC060540	\$945.11
				2014	B14MC060540	\$37,242.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$1,009,000.00
				1986	B86MC060540	\$863,000.00
				1988	B88MC060540	\$1,157,000.00
				1989	B89MC060540	\$1,203,000.00
				1990	B90MC060540	\$1,161,000.00
				1991	B91MC060540	\$1,297,000.00
				1992	B92MC060540	\$1,389,000.00
				1993	B93MC060540	\$1,664,000.00
				1994	B94MC060540	\$1,812,000.00
				1995	B95MC060540	\$2,162,000.00
				1996	B96MC060540	\$2,103,000.00
				1997	B97MC060540	\$2,073,000.00
				1998	B98MC060540	\$1,748,000.00
				1999	B99MC060540	\$1,935,700.00
				2000	B00MC060540	\$2,033,000.00
				2001	B01MC060540	\$2,114,000.00
				2002	B02MC060540	\$2,085,000.00
				2003	B03MC060540	\$2,383,000.00
				2004	B04MC060540	\$2,379,000.00
				2005	B05MC060540	\$2,261,525.00
				2006	B06MC060540	\$2,042,661.00
				2007	B07MC060540	\$2,046,334.00
				2008	B08MC060540	\$1,973,771.00
				2009	B09MC060540	\$2,003,602.00
				2010	B10MC060540	\$2,167,801.00
				2011	B11MC060540	\$1,813,779.00
2012	B12MC060540	\$1,642,089.00				
2013	B13MC060540	\$1,746,692.00				
2014	B14MC060540	\$1,567,836.74				
2015	B15MC060540	\$1,769,214.00				
2016	B16MC060540	\$1,920,628.00				
2017	B17MC060540	\$1,996,844.00				
2018	B18MC060540	\$2,240,715.57				
2019	B19MC060540	\$2,096,329.43				
2020	B20MC060540	\$1,955,143.00				
2021	B21MC060540	\$2,079,328.86				
2022	B22MC060540	\$1,815,550.43				
2023	B23MC060540	\$1,435,710.96				
				CHULA VISTA Subt		\$69,146,254.99
		EN Subtotal:				\$69,146,254.99
SL		CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$9,500,000.00
					CHULA VISTA Subt	\$9,500,000.00
		SL Subtotal:				\$9,500,000.00
SI		CHULA VISTA	CA	2013	B05MC060540-OLD	\$54,273.50
					CHULA VISTA Subt	\$54,273.50
		SI Subtotal:				\$54,273.50
RL		CHULA VISTA	CA	2008	B08MC060540	\$369,009.00
				2010	B10MC060540	\$21,421.11
				2013	B13MC060540	\$945.11
				2014	B14MC060540	\$37,242.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$0.00
				1986	B86MC060540	\$0.00
				1988	B88MC060540	\$0.00
				1989	B89MC060540	\$0.00
				1990	B90MC060540	\$0.00
				1991	B91MC060540	\$0.00
				1992	B92MC060540	\$0.00
				1993	B93MC060540	\$0.00
				1994	B94MC060540	\$0.00
				1995	B95MC060540	\$0.00
				1996	B96MC060540	\$0.00
				1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2006	B06MC060540	\$0.00
				2007	B07MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
2010	B10MC060540	\$0.00				
2011	B11MC060540	\$0.00				
2012	B12MC060540	\$0.00				
2013	B13MC060540	\$0.00				
2014	B14MC060540	\$0.00				
2015	B15MC060540	\$0.00				
2016	B16MC060540	\$0.00				
2017	B17MC060540	\$0.00				
2018	B18MC060540	\$24,150.37				
2019	B19MC060540	\$0.00				
2020	B20MC060540	\$675,217.32				
2021	B21MC060540	\$591,362.19				
2022	B22MC060540	\$429,865.13				
2023	B23MC060540	\$1,435,710.96				
		CHULA VISTA Subt				\$3,156,305.97
		EN Subtotal:				\$3,156,305.97
SL		CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$0.00
		CHULA VISTA Subt				\$0.00
		SL Subtotal:				\$0.00
SI		CHULA VISTA	CA	2013	B05MC060540-OLD	\$0.00
		CHULA VISTA Subt				\$0.00
		SI Subtotal:				\$0.00
RL		CHULA VISTA	CA	2008	B08MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$0.00
				1986	B86MC060540	\$0.00
				1988	B88MC060540	\$0.00
				1989	B89MC060540	\$0.00
				1990	B90MC060540	\$0.00
				1991	B91MC060540	\$0.00
				1992	B92MC060540	\$0.00
				1993	B93MC060540	\$0.00
				1994	B94MC060540	\$0.00
				1995	B95MC060540	\$0.00
				1996	B96MC060540	\$0.00
				1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2006	B06MC060540	\$0.00
				2007	B07MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2012	B12MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
2016	B16MC060540	\$0.00				
2017	B17MC060540	\$0.00				
2018	B18MC060540	\$0.00				
2019	B19MC060540	\$0.00				
2020	B20MC060540	\$0.00				
2021	B21MC060540	\$284,133.04				
2022	B22MC060540	\$296,329.31				
2023	B23MC060540	\$7,467.15				
		CHULA VISTA Subt				\$587,929.50
		EN Subtotal:				\$587,929.50
SL		CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$0.00
					CHULA VISTA Subt	\$0.00
		SL Subtotal:				\$0.00
SI		CHULA VISTA	CA	2013	B05MC060540-OLD	\$0.00
					CHULA VISTA Subt	\$0.00
		SI Subtotal:				\$0.00
RL		CHULA VISTA	CA	2008	B08MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$0.00
				1986	B86MC060540	\$0.00
				1988	B88MC060540	\$0.00
				1989	B89MC060540	\$0.00
				1990	B90MC060540	\$0.00
				1991	B91MC060540	\$0.00
				1992	B92MC060540	\$0.00
				1993	B93MC060540	\$0.00
				1994	B94MC060540	\$0.00
				1995	B95MC060540	\$0.00
				1996	B96MC060540	\$0.00
				1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2006	B06MC060540	\$0.00
				2007	B07MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2012	B12MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
2016	B16MC060540	\$0.00				
2017	B17MC060540	\$0.00				
2018	B18MC060540	\$48,419.43				
2019	B19MC060540	\$192,787.57				
2020	B20MC060540	\$485,000.00				
2021	B21MC060540	\$299,029.14				
2022	B22MC060540	\$481,744.57				
2023	B23MC060540	\$885,514.04				
		CHULA VISTA Subt				\$2,392,494.75
		EN Subtotal:				\$2,392,494.75
SL		CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$0.00
					CHULA VISTA Subt	\$0.00
		SL Subtotal:				\$0.00
SI		CHULA VISTA	CA	2013	B05MC060540-OLD	\$0.00
					CHULA VISTA Subt	\$0.00
					SI Subtotal:	\$0.00
RL		CHULA VISTA	CA	2008	B08MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$0.00
				1986	B86MC060540	\$0.00
				1988	B88MC060540	\$0.00
				1989	B89MC060540	\$0.00
				1990	B90MC060540	\$0.00
				1991	B91MC060540	\$0.00
				1992	B92MC060540	\$0.00
				1993	B93MC060540	\$0.00
				1994	B94MC060540	\$0.00
				1995	B95MC060540	\$0.00
				1996	B96MC060540	\$0.00
				1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2006	B06MC060540	\$0.00
				2007	B07MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2012	B12MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
2016	B16MC060540	\$0.00				
2017	B17MC060540	\$0.00				
2018	B18MC060540	\$0.00				
2019	B19MC060540	\$0.00				
2020	B20MC060540	\$0.00				
2021	B21MC060540	\$0.00				
2022	B22MC060540	\$0.00				
2023	B23MC060540	\$0.00				
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
SL		CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$0.00
				CHULA VISTA Subt		\$0.00
		SL Subtotal:				\$0.00
SI		CHULA VISTA	CA	2013	B05MC060540-OLD	\$0.00
				CHULA VISTA Subt		\$0.00
		SI Subtotal:				\$0.00
RL		CHULA VISTA	CA	2008	B08MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00

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CDBG	RL	CHULA VISTA	CA	2015	B15MC060540	\$0.00
				2017	B17MC060540	\$29,794.35
CHULA VISTA Subt						\$458,411.57
RL Subtotal:						\$458,411.57
CDBG-R	PI	CHULA VISTA	CA	1997	B97MC060540	\$336,000.00
				1998	B98MC060540	\$29,000.00
				1999	B99MC060540	\$220,000.00
				2000	B00MC060540	\$86,963.99
				2001	B01MC060540	\$27,594.89
				2002	B02MC060540	\$36,377.75
				2003	B03MC060540	\$11,902.49
				2004	B04MC060540	\$113,122.82
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$8,916.71
				2010	B10MC060540	\$99,874.00
				2011	B11MC060540	\$245,331.00
				2013	B13MC060540	\$173,746.00
				2014	B14MC060540	\$65,744.00
				2015	B15MC060540	\$90,916.19
				2016	B16MC060540	\$108,543.17
				2017	B17MC060540	\$30,023.50
				2019	B19MC060540	\$106,204.88
				2020	B20MC060540	\$59,378.32
2023	B23MC060540	\$167,881.44				
2024	B24MC060540	\$4.10				
CHULA VISTA Subt						\$2,017,525.25
PI Subtotal:						\$2,017,525.25
CDBG-R	AD	CHULA VISTA	CA	1998	B98MC060540	\$260,000.00
				1999	B99MC060540	\$84,300.00
				CHULA VISTA Subt		
AD Subtotal:						\$344,300.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$536,132.00
CHULA VISTA Subt						\$536,132.00
EN Subtotal:						\$536,132.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$87,169.00
				2005	S05MC060540	\$87,011.00
				2006	S06MC060540	\$86,993.00
				2007	S07MC060540	\$88,095.00
				2008	S08MC060540	\$88,169.00
				2009	S09MC060540	\$87,879.00
				2010	S10MC060540	\$87,943.67
				CHULA VISTA Subt		
EN Subtotal:						\$613,259.67
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$137,230.00
				2012	E12MC060540	\$157,069.00
				2013	E13MC060540	\$119,795.00
				2014	E14MC060540	\$141,899.00
				2015	E15MC060540	\$153,270.00
				2016	E16MC060540	\$159,265.00
				2017	E17MC060540	\$172,909.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	RL	CHULA VISTA	CA	2015	B15MC060540	\$0.00
				2017	B17MC060540	\$0.00
CHULA VISTA Subt						\$0.00
RL Subtotal:						\$0.00
CDBG-R	PI	CHULA VISTA	CA	1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
				2016	B16MC060540	\$0.00
				2017	B17MC060540	\$0.00
				2019	B19MC060540	\$0.00
				2020	B20MC060540	\$0.00
2023	B23MC060540	\$0.00				
2024	B24MC060540	\$0.00				
CHULA VISTA Subt						\$0.00
PI Subtotal:						\$0.00
CDBG-R	AD	CHULA VISTA	CA	1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
CHULA VISTA Subt						\$0.00
AD Subtotal:						\$0.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$0.00
CHULA VISTA Subt						\$0.00
EN Subtotal:						\$0.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$0.00
				2005	S05MC060540	\$0.00
				2006	S06MC060540	\$0.00
				2007	S07MC060540	\$0.00
				2008	S08MC060540	\$0.00
				2009	S09MC060540	\$0.00
				2010	S10MC060540	\$0.00
CHULA VISTA Subt						\$0.00
EN Subtotal:						\$0.00
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$10,292.25
				2012	E12MC060540	\$11,780.18
				2013	E13MC060540	\$8,984.26
				2014	E14MC060540	\$10,642.00
				2015	E15MC060540	\$11,495.25
				2016	E16MC060540	\$11,944.88
				2017	E17MC060540	\$12,968.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	RL	CHULA VISTA	CA	2015	B15MC060540	\$0.00
				2017	B17MC060540	\$29,794.35
CHULA VISTA Subt						\$458,411.57
RL Subtotal:						\$458,411.57
CDBG	PI	CHULA VISTA	CA	1997	B97MC060540	\$336,000.00
				1998	B98MC060540	\$29,000.00
				1999	B99MC060540	\$220,000.00
				2000	B00MC060540	\$86,963.99
				2001	B01MC060540	\$27,594.89
				2002	B02MC060540	\$36,377.75
				2003	B03MC060540	\$11,902.49
				2004	B04MC060540	\$113,122.82
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$8,916.71
				2010	B10MC060540	\$99,874.00
				2011	B11MC060540	\$245,331.00
				2013	B13MC060540	\$173,746.00
				2014	B14MC060540	\$65,744.00
				2015	B15MC060540	\$90,916.19
				2016	B16MC060540	\$108,543.17
				2017	B17MC060540	\$30,023.50
				2019	B19MC060540	\$106,204.88
				2020	B20MC060540	\$59,378.32
2023	B23MC060540	\$167,881.44				
2024	B24MC060540	\$4.10				
CHULA VISTA Subt						\$2,017,525.25
PI Subtotal:						\$2,017,525.25
CDBG	AD	CHULA VISTA	CA	1998	B98MC060540	\$260,000.00
				1999	B99MC060540	\$84,300.00
				CHULA VISTA Subt		
AD Subtotal:						\$344,300.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$536,132.00
CHULA VISTA Subt						\$536,132.00
EN Subtotal:						\$536,132.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$87,169.00
				2005	S05MC060540	\$87,011.00
				2006	S06MC060540	\$86,993.00
				2007	S07MC060540	\$88,095.00
				2008	S08MC060540	\$88,169.00
				2009	S09MC060540	\$87,879.00
				2010	S10MC060540	\$87,943.67
				CHULA VISTA Subt		
EN Subtotal:						\$613,259.67
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$126,937.75
				2012	E12MC060540	\$145,288.82
				2013	E13MC060540	\$110,810.74
				2014	E14MC060540	\$131,257.00
				2015	E15MC060540	\$141,774.75
				2016	E16MC060540	\$147,320.12
				2017	E17MC060540	\$159,941.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	RL	CHULA VISTA	CA	2015	B15MC060540	\$0.00
				2017	B17MC060540	\$29,794.35
CHULA VISTA Subt						\$458,411.57
RL Subtotal:						\$458,411.57
CDBG-R	PI	CHULA VISTA	CA	1997	B97MC060540	\$336,000.00
				1998	B98MC060540	\$29,000.00
				1999	B99MC060540	\$220,000.00
				2000	B00MC060540	\$86,963.99
				2001	B01MC060540	\$27,594.89
				2002	B02MC060540	\$36,377.75
				2003	B03MC060540	\$11,902.49
				2004	B04MC060540	\$113,122.82
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$8,916.71
				2010	B10MC060540	\$99,874.00
				2011	B11MC060540	\$245,331.00
				2013	B13MC060540	\$173,746.00
				2014	B14MC060540	\$65,744.00
				2015	B15MC060540	\$90,916.19
				2016	B16MC060540	\$108,543.17
				2017	B17MC060540	\$30,023.50
				2019	B19MC060540	\$106,204.88
				2020	B20MC060540	\$59,378.32
2023	B23MC060540	\$167,881.44				
2024	B24MC060540	\$4.10				
CHULA VISTA Subt						\$2,017,525.25
PI Subtotal:						\$2,017,525.25
CDBG-R	AD	CHULA VISTA	CA	1998	B98MC060540	\$260,000.00
				1999	B99MC060540	\$84,300.00
				CHULA VISTA Subt		
AD Subtotal:						\$344,300.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$536,132.00
CHULA VISTA Subt						\$536,132.00
EN Subtotal:						\$536,132.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$87,169.00
				2005	S05MC060540	\$87,011.00
				2006	S06MC060540	\$86,993.00
				2007	S07MC060540	\$88,095.00
				2008	S08MC060540	\$88,169.00
				2009	S09MC060540	\$87,879.00
				2010	S10MC060540	\$87,943.67
				CHULA VISTA Subt		
EN Subtotal:						\$613,259.67
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$126,937.75
				2012	E12MC060540	\$145,288.82
				2013	E13MC060540	\$110,810.74
				2014	E14MC060540	\$131,257.00
				2015	E15MC060540	\$141,774.75
				2016	E16MC060540	\$147,320.12
				2017	E17MC060540	\$159,941.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	RL	CHULA VISTA	CA	2015	B15MC060540	\$0.00
				2017	B17MC060540	\$0.00
CHULA VISTA Subt						\$0.00
		RL Subtotal:				\$0.00
	PI	CHULA VISTA	CA	1997	B97MC060540	\$0.00
1998				B98MC060540	\$0.00	
1999				B99MC060540	\$0.00	
2000				B00MC060540	\$0.00	
2001				B01MC060540	\$0.00	
2002				B02MC060540	\$0.00	
2003				B03MC060540	\$0.00	
2004				B04MC060540	\$0.00	
2005				B05MC060540	\$0.00	
2008				B08MC060540	\$0.00	
2009				B09MC060540	\$0.00	
2010				B10MC060540	\$0.00	
2011				B11MC060540	\$0.00	
2013				B13MC060540	\$0.00	
2014				B14MC060540	\$0.00	
2015				B15MC060540	\$0.00	
2016				B16MC060540	\$0.00	
2017				B17MC060540	\$0.00	
2019				B19MC060540	\$0.00	
2020				B20MC060540	\$0.00	
2023	B23MC060540	\$167,881.44				
2024	B24MC060540	\$0.00				
CHULA VISTA Subt						\$167,881.44
		PI Subtotal:				\$167,881.44
	AD	CHULA VISTA	CA	1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
CHULA VISTA Subt						\$0.00
		AD Subtotal:				\$0.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$0.00
CHULA VISTA Subt						\$0.00
		EN Subtotal:				\$0.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$0.00
				2005	S05MC060540	\$0.00
				2006	S06MC060540	\$0.00
				2007	S07MC060540	\$0.00
				2008	S08MC060540	\$0.00
				2009	S09MC060540	\$0.00
				2010	S10MC060540	\$0.00
CHULA VISTA Subt						\$0.00
		EN Subtotal:				\$0.00
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$0.00
				2012	E12MC060540	\$0.00
				2013	E13MC060540	\$0.00
				2014	E14MC060540	\$0.00
				2015	E15MC060540	\$0.00
				2016	E16MC060540	\$0.00
	2017	E17MC060540	\$0.00			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	RL	CHULA VISTA	CA	2015	B15MC060540	\$0.00
				2017	B17MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		RL Subtotal:				\$0.00
	PI	CHULA VISTA	CA	1997	B97MC060540	\$0.00
1998				B98MC060540	\$0.00	
1999				B99MC060540	\$0.00	
2000				B00MC060540	\$0.00	
2001				B01MC060540	\$0.00	
2002				B02MC060540	\$0.00	
2003				B03MC060540	\$0.00	
2004				B04MC060540	\$0.00	
2005				B05MC060540	\$0.00	
2008				B08MC060540	\$0.00	
2009				B09MC060540	\$0.00	
2010				B10MC060540	\$0.00	
2011				B11MC060540	\$0.00	
2013				B13MC060540	\$0.00	
2014				B14MC060540	\$0.00	
2015				B15MC060540	\$0.00	
2016				B16MC060540	\$0.00	
2017				B17MC060540	\$0.00	
2019				B19MC060540	\$0.00	
2020				B20MC060540	\$0.00	
2023	B23MC060540	\$0.00				
2024	B24MC060540	\$0.00				
				CHULA VISTA Subt		\$0.00
		PI Subtotal:				\$0.00
	AD	CHULA VISTA	CA	1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		AD Subtotal:				\$0.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$0.00
				2005	S05MC060540	\$0.00
				2006	S06MC060540	\$0.00
				2007	S07MC060540	\$0.00
				2008	S08MC060540	\$0.00
				2009	S09MC060540	\$0.00
				2010	S10MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$0.00
				2012	E12MC060540	\$0.00
				2013	E13MC060540	\$0.00
				2014	E14MC060540	\$0.00
				2015	E15MC060540	\$0.00
				2016	E16MC060540	\$0.00
2017	E17MC060540	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	RL	CHULA VISTA	CA	2015	B15MC060540	\$0.00
				2017	B17MC060540	\$0.00
CHULA VISTA Subt						\$0.00
RL Subtotal:						\$0.00
CDBG-R	PI	CHULA VISTA	CA	1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
				2016	B16MC060540	\$0.00
				2017	B17MC060540	\$0.00
				2019	B19MC060540	\$0.00
				2020	B20MC060540	\$0.00
2023	B23MC060540	\$0.00				
2024	B24MC060540	\$0.00				
CHULA VISTA Subt						\$0.00
PI Subtotal:						\$0.00
CDBG-R	AD	CHULA VISTA	CA	1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
CHULA VISTA Subt						\$0.00
AD Subtotal:						\$0.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$0.00
CHULA VISTA Subt						\$0.00
EN Subtotal:						\$0.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$0.00
				2005	S05MC060540	\$0.00
				2006	S06MC060540	\$0.00
				2007	S07MC060540	\$0.00
				2008	S08MC060540	\$0.00
				2009	S09MC060540	\$0.00
				2010	S10MC060540	\$0.00
CHULA VISTA Subt						\$0.00
EN Subtotal:						\$0.00
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$0.00
				2012	E12MC060540	\$0.00
				2013	E13MC060540	\$0.00
				2014	E14MC060540	\$0.00
				2015	E15MC060540	\$0.00
				2016	E16MC060540	\$0.00
2017	E17MC060540	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	RL	CHULA VISTA	CA	2015	B15MC060540	\$0.00
				2017	B17MC060540	\$0.00
CHULA VISTA Subt						\$0.00
		RL Subtotal:				\$0.00
	PI	CHULA VISTA	CA	1997	B97MC060540	\$0.00
1998				B98MC060540	\$0.00	
1999				B99MC060540	\$0.00	
2000				B00MC060540	\$0.00	
2001				B01MC060540	\$0.00	
2002				B02MC060540	\$0.00	
2003				B03MC060540	\$0.00	
2004				B04MC060540	\$0.00	
2005				B05MC060540	\$0.00	
2008				B08MC060540	\$0.00	
2009				B09MC060540	\$0.00	
2010				B10MC060540	\$0.00	
2011				B11MC060540	\$0.00	
2013				B13MC060540	\$0.00	
2014				B14MC060540	\$0.00	
2015				B15MC060540	\$0.00	
2016				B16MC060540	\$0.00	
2017				B17MC060540	\$0.00	
2019				B19MC060540	\$0.00	
2020				B20MC060540	\$0.00	
2023	B23MC060540	\$0.00				
2024	B24MC060540	\$0.00				
CHULA VISTA Subt						\$0.00
		PI Subtotal:				\$0.00
	AD	CHULA VISTA	CA	1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
CHULA VISTA Subt						\$0.00
		AD Subtotal:				\$0.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$0.00
CHULA VISTA Subt						\$0.00
		EN Subtotal:				\$0.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$0.00
				2005	S05MC060540	\$0.00
				2006	S06MC060540	\$0.00
				2007	S07MC060540	\$0.00
				2008	S08MC060540	\$0.00
				2009	S09MC060540	\$0.00
				2010	S10MC060540	\$0.00
CHULA VISTA Subt						\$0.00
		EN Subtotal:				\$0.00
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$0.00
				2012	E12MC060540	\$0.00
				2013	E13MC060540	\$0.00
				2014	E14MC060540	\$0.00
				2015	E15MC060540	\$0.00
				2016	E16MC060540	\$0.00
	2017	E17MC060540	\$0.00			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount			
HESG	EN	CHULA VISTA	CA	2018	E18MC060540	\$179,761.00			
				2019	E19MC060540	\$194,238.00			
				2020	E20MC060540	\$201,139.00			
				2021	E21MC060540	\$208,134.00			
				2022	E22MC060540	\$199,926.00			
				2023	E23MC060540	\$201,908.00			
				CHULA VISTA Subt					\$2,226,543.00
				EN Subtotal:					\$2,226,543.00
				AD	CHULA VISTA	CA	2011	E11MC060540	\$10,292.25
							2012	E12MC060540	\$11,780.18
							2013	E13MC060540	\$8,984.26
							2014	E14MC060540	\$10,642.00
							2015	E15MC060540	\$11,495.25
2016	E16MC060540	\$11,944.88							
2017	E17MC060540	\$12,968.00							
2018	E18MC060540	\$13,482.00							
2019	E19MC060540	\$9,344.30							
2021	E21MC060540	\$9,198.69							
2022	E22MC060540	\$19,992.60							
2023	E23MC060540	\$15,143.00							
CHULA VISTA Subt							\$145,267.41		
AD Subtotal:					\$145,267.41				
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$750,000.00			
				1993	M93MC060505	\$493,000.00			
				1994	M94MC060505	\$652,000.00			
				1995	M95MC060505	\$708,000.00			
				1996	M96MC060505	\$755,000.00			
				1997	M97MC060505	\$736,000.00			
				1998	M98MC060505	\$786,000.00			
				1999	M99MC060505	\$843,000.00			
				2000	M00MC060505	\$846,000.00			
				2001	M01MC060505	\$938,000.00			
				2002	M02MC060505	\$935,000.00			
				2003	M03MC060505	\$1,054,545.00			
				2004	M04MC060505	\$1,164,174.00			
				2005	M05MC060505	\$1,027,072.00			
				2006	M06MC060505	\$954,765.00			
				2007	M07MC060505	\$948,334.00			
				2008	M08MC060505	\$906,587.00			
				2009	M09MC060505	\$1,007,225.00			
				2010	M10MC060505	\$996,287.00			
				2011	M11MC060505	\$877,482.00			
				2012	M12MC060505	\$591,269.00			
2013	M13MC060505	\$598,725.00							
2014	M14MC060505	\$631,125.00							
2015	M15MC060505	\$497,879.75							
2016	M16MC060505	\$645,586.00							
2017	M17MC060505	\$636,695.00							
2018	M18MC060505	\$947,625.00							
2019	M19MC060505	\$850,160.00							
2020	M20MC060505	\$930,411.00							

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount				
HESG	EN	CHULA VISTA	CA	2018	E18MC060540	\$13,482.00				
				2019	E19MC060540	\$9,344.30				
				2020	E20MC060540	\$0.00				
				2021	E21MC060540	\$9,198.69				
				2022	E22MC060540	\$19,992.60				
				2023	E23MC060540	\$15,143.00				
				CHULA VISTA Subt					\$145,267.41	
				EN Subtotal:						\$145,267.41
				AD	CHULA VISTA	CA	2011	E11MC060540	\$0.00	
							2012	E12MC060540	\$0.00	
							2013	E13MC060540	\$0.00	
							2014	E14MC060540	\$0.00	
							2015	E15MC060540	\$0.00	
							2016	E16MC060540	\$0.00	
2017	E17MC060540	\$0.00								
2018	E18MC060540	\$0.00								
2019	E19MC060540	\$0.00								
2021	E21MC060540	\$0.00								
2022	E22MC060540	\$0.00								
2023	E23MC060540	\$0.00								
CHULA VISTA Subt							\$0.00			
AD Subtotal:							\$0.00			
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$638,847.00				
				1993	M93MC060505	\$248,828.00				
				1994	M94MC060505	\$484,568.00				
				1995	M95MC060505	\$231,532.00				
				1996	M96MC060505	\$580,636.00				
				1997	M97MC060505	\$110,400.00				
				1998	M98MC060505	\$196,500.00				
				1999	M99MC060505	\$402,300.00				
				2000	M00MC060505	\$367,159.28				
				2001	M01MC060505	\$617,576.00				
				2002	M02MC060505	\$622,489.23				
				2003	M03MC060505	\$852,296.16				
				2004	M04MC060505	\$267,924.05				
				2005	M05MC060505	\$248,028.50				
				2006	M06MC060505	\$234,330.25				
				2007	M07MC060505	\$232,722.50				
				2008	M08MC060505	\$89,953.90				
				2009	M09MC060505	\$100,722.50				
				2010	M10MC060505	\$99,628.70				
				2011	M11MC060505	\$87,748.20				
				2012	M12MC060505	\$59,126.90				
2013	M13MC060505	\$132,831.54								
2014	M14MC060505	\$631,125.00								
2015	M15MC060505	\$109,395.30								
2016	M16MC060505	\$161,396.50								
2017	M17MC060505	\$260,652.50								
2018	M18MC060505	\$947,625.00								
2019	M19MC060505	\$850,160.00								
2020	M20MC060505	\$232,602.75								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HESG	EN	CHULA VISTA	CA	2018	E18MC060540	\$166,279.00
				2019	E19MC060540	\$184,893.70
				2020	E20MC060540	\$201,139.00
				2021	E21MC060540	\$198,935.31
				2022	E22MC060540	\$179,933.40
				2023	E23MC060540	\$186,765.00
				CHULA VISTA Subt		
EN Subtotal:						\$2,081,275.59
AD	CHULA VISTA	CA	2011	E11MC060540	\$10,292.25	
			2012	E12MC060540	\$11,780.18	
			2013	E13MC060540	\$8,984.26	
			2014	E14MC060540	\$10,642.00	
			2015	E15MC060540	\$11,495.25	
			2016	E16MC060540	\$11,943.88	
			2017	E17MC060540	\$12,968.00	
			2018	E18MC060540	\$13,482.00	
			2019	E19MC060540	\$9,344.30	
			2021	E21MC060540	\$9,198.69	
			2022	E22MC060540	\$19,992.60	
			2023	E23MC060540	\$15,143.00	
			CHULA VISTA Subt			
AD Subtotal:						\$145,266.41
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$111,153.00
				1993	M93MC060505	\$244,172.00
				1994	M94MC060505	\$167,432.00
				1995	M95MC060505	\$476,468.00
				1996	M96MC060505	\$174,364.00
				1997	M97MC060505	\$625,600.00
				1998	M98MC060505	\$589,500.00
				1999	M99MC060505	\$440,700.00
				2000	M00MC060505	\$478,840.72
				2001	M01MC060505	\$320,424.00
				2002	M02MC060505	\$312,510.77
				2003	M03MC060505	\$202,248.84
				2004	M04MC060505	\$896,249.95
				2005	M05MC060505	\$779,043.50
				2006	M06MC060505	\$720,434.75
				2007	M07MC060505	\$715,611.50
				2008	M08MC060505	\$816,633.10
				2009	M09MC060505	\$906,502.50
				2010	M10MC060505	\$896,658.30
				2011	M11MC060505	\$789,733.80
2012	M12MC060505	\$532,142.10				
2013	M13MC060505	\$465,893.46				
2014	M14MC060505	\$0.00				
2015	M15MC060505	\$388,484.45				
2016	M16MC060505	\$472,409.54				
2017	M17MC060505	\$324,286.50				
2018	M18MC060505	\$0.00				
2019	M19MC060505	\$0.00				
2020	M20MC060505	\$77,140.92				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount				
HESG	EN	CHULA VISTA	CA	2018	E18MC060540	\$166,279.00				
				2019	E19MC060540	\$184,893.70				
				2020	E20MC060540	\$201,139.00				
				2021	E21MC060540	\$198,935.31				
				2022	E22MC060540	\$179,933.40				
				2023	E23MC060540	\$186,765.00				
				CHULA VISTA Subt						\$2,081,275.59
				EN Subtotal:						\$2,081,275.59
				AD	CHULA VISTA	CA	2011	E11MC060540	\$10,292.25	
							2012	E12MC060540	\$11,780.18	
							2013	E13MC060540	\$8,984.26	
							2014	E14MC060540	\$10,642.00	
							2015	E15MC060540	\$11,495.25	
2016	E16MC060540	\$11,943.88								
2017	E17MC060540	\$12,968.00								
2018	E18MC060540	\$13,482.00								
2019	E19MC060540	\$9,344.30								
2021	E21MC060540	\$9,198.69								
2022	E22MC060540	\$14,099.18								
2023	E23MC060540	\$15,142.24								
CHULA VISTA Subt							\$139,372.23			
AD Subtotal:						\$139,372.23				
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$111,153.00				
				1993	M93MC060505	\$244,172.00				
				1994	M94MC060505	\$167,432.00				
				1995	M95MC060505	\$476,468.00				
				1996	M96MC060505	\$174,364.00				
				1997	M97MC060505	\$625,600.00				
				1998	M98MC060505	\$589,500.00				
				1999	M99MC060505	\$440,700.00				
				2000	M00MC060505	\$478,840.72				
				2001	M01MC060505	\$320,424.00				
				2002	M02MC060505	\$312,510.77				
				2003	M03MC060505	\$202,248.84				
				2004	M04MC060505	\$896,249.95				
				2005	M05MC060505	\$779,043.50				
				2006	M06MC060505	\$720,434.75				
				2007	M07MC060505	\$715,611.50				
				2008	M08MC060505	\$816,633.10				
				2009	M09MC060505	\$906,502.50				
				2010	M10MC060505	\$896,658.30				
				2011	M11MC060505	\$789,733.80				
2012	M12MC060505	\$532,142.10								
2013	M13MC060505	\$465,893.46								
2014	M14MC060505	\$0.00								
2015	M15MC060505	\$388,484.45								
2016	M16MC060505	\$341,755.95								
2017	M17MC060505	\$324,286.50								
2018	M18MC060505	\$0.00								
2019	M19MC060505	\$0.00								
2020	M20MC060505	\$77,140.92								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount				
HESG	EN	CHULA VISTA	CA	2018	E18MC060540	\$0.00				
				2019	E19MC060540	\$112,424.45				
				2020	E20MC060540	\$141,139.00				
				2021	E21MC060540	\$164,090.31				
				2022	E22MC060540	\$69,173.93				
				2023	E23MC060540	\$151,249.40				
				CHULA VISTA Subt					\$638,077.09	
				EN Subtotal:						\$638,077.09
				AD	CHULA VISTA	CA	2011	E11MC060540	\$0.00	
							2012	E12MC060540	\$0.00	
							2013	E13MC060540	\$0.00	
							2014	E14MC060540	\$0.00	
							2015	E15MC060540	\$0.00	
2016	E16MC060540	\$0.00								
2017	E17MC060540	\$0.00								
2018	E18MC060540	\$0.00								
2019	E19MC060540	\$0.00								
2021	E21MC060540	\$0.00								
2022	E22MC060540	\$14,099.18								
2023	E23MC060540	\$11,880.95								
CHULA VISTA Subt							\$25,980.13			
AD Subtotal:						\$25,980.13				
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$0.00				
				1993	M93MC060505	\$0.00				
				1994	M94MC060505	\$0.00				
				1995	M95MC060505	\$0.00				
				1996	M96MC060505	\$0.00				
				1997	M97MC060505	\$0.00				
				1998	M98MC060505	\$0.00				
				1999	M99MC060505	\$0.00				
				2000	M00MC060505	\$0.00				
				2001	M01MC060505	\$0.00				
				2002	M02MC060505	\$0.00				
				2003	M03MC060505	\$0.00				
				2004	M04MC060505	\$0.00				
				2005	M05MC060505	\$0.00				
				2006	M06MC060505	\$0.00				
				2007	M07MC060505	\$0.00				
				2008	M08MC060505	\$0.00				
				2009	M09MC060505	\$0.00				
				2010	M10MC060505	\$0.00				
				2011	M11MC060505	\$0.00				
				2012	M12MC060505	\$0.00				
2013	M13MC060505	\$0.00								
2014	M14MC060505	\$0.00								
2015	M15MC060505	\$0.00								
2016	M16MC060505	(\$50,919.00)								
2017	M17MC060505	\$0.00								
2018	M18MC060505	\$0.00								
2019	M19MC060505	\$0.00								
2020	M20MC060505	\$0.00								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit				
HESG	EN	CHULA VISTA	CA	2018	E18MC060540	\$0.00				
				2019	E19MC060540	\$0.00				
				2020	E20MC060540	\$0.00				
				2021	E21MC060540	\$0.00				
				2022	E22MC060540	\$0.00				
				2023	E23MC060540	\$0.00				
				CHULA VISTA Subt					\$0.00	
				EN Subtotal:						\$0.00
				AD	CHULA VISTA	CA	2011	E11MC060540	\$0.00	
							2012	E12MC060540	\$0.00	
							2013	E13MC060540	\$0.00	
							2014	E14MC060540	\$0.00	
							2015	E15MC060540	\$0.00	
2016	E16MC060540	\$1.00								
2017	E17MC060540	\$0.00								
2018	E18MC060540	\$0.00								
2019	E19MC060540	\$0.00								
2021	E21MC060540	\$0.00								
2022	E22MC060540	\$0.00								
2023	E23MC060540	\$0.00								
CHULA VISTA Subt							\$1.00			
AD Subtotal:						\$1.00				
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$0.00				
				1993	M93MC060505	\$0.00				
				1994	M94MC060505	\$0.00				
				1995	M95MC060505	\$0.00				
				1996	M96MC060505	\$0.00				
				1997	M97MC060505	\$0.00				
				1998	M98MC060505	\$0.00				
				1999	M99MC060505	\$0.00				
				2000	M00MC060505	\$0.00				
				2001	M01MC060505	\$0.00				
				2002	M02MC060505	\$0.00				
				2003	M03MC060505	\$0.00				
				2004	M04MC060505	\$0.00				
				2005	M05MC060505	\$0.00				
				2006	M06MC060505	\$0.00				
				2007	M07MC060505	\$0.00				
				2008	M08MC060505	\$0.00				
				2009	M09MC060505	\$0.00				
				2010	M10MC060505	\$0.00				
				2011	M11MC060505	\$0.00				
2012	M12MC060505	\$0.00								
2013	M13MC060505	\$0.00								
2014	M14MC060505	\$0.00								
2015	M15MC060505	\$0.00								
2016	M16MC060505	\$11,779.96								
2017	M17MC060505	\$51,756.00								
2018	M18MC060505	\$0.00								
2019	M19MC060505	\$0.00								
2020	M20MC060505	\$620,667.33								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HESG	EN	CHULA VISTA	CA	2018	E18MC060540	\$0.00
				2019	E19MC060540	\$0.00
				2020	E20MC060540	\$0.00
				2021	E21MC060540	\$0.00
				2022	E22MC060540	\$0.00
				2023	E23MC060540	\$0.00
				CHULA VISTA Subt		
EN Subtotal:						\$0.00
AD	CHULA VISTA	CA	2011	E11MC060540	\$0.00	
			2012	E12MC060540	\$0.00	
			2013	E13MC060540	\$0.00	
			2014	E14MC060540	\$0.00	
			2015	E15MC060540	\$0.00	
			2016	E16MC060540	\$1.00	
			2017	E17MC060540	\$0.00	
			2018	E18MC060540	\$0.00	
			2019	E19MC060540	\$0.00	
			2021	E21MC060540	\$0.00	
			2022	E22MC060540	\$5,893.42	
			2023	E23MC060540	\$0.76	
			CHULA VISTA Subt			
AD Subtotal:						\$5,895.18
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$0.00
				1993	M93MC060505	\$0.00
				1994	M94MC060505	\$0.00
				1995	M95MC060505	\$0.00
				1996	M96MC060505	\$0.00
				1997	M97MC060505	\$0.00
				1998	M98MC060505	\$0.00
				1999	M99MC060505	\$0.00
				2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2004	M04MC060505	\$0.00
				2005	M05MC060505	\$0.00
				2006	M06MC060505	\$0.00
				2007	M07MC060505	\$0.00
				2008	M08MC060505	\$0.00
				2009	M09MC060505	\$0.00
				2010	M10MC060505	\$0.00
				2011	M11MC060505	\$0.00
2012	M12MC060505	\$0.00				
2013	M13MC060505	\$0.00				
2014	M14MC060505	\$0.00				
2015	M15MC060505	\$0.00				
2016	M16MC060505	\$142,433.55				
2017	M17MC060505	\$51,756.00				
2018	M18MC060505	\$0.00				
2019	M19MC060505	\$0.00				
2020	M20MC060505	\$620,667.33				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount				
HESG	EN	CHULA VISTA	CA	2018	E18MC060540	\$0.00				
				2019	E19MC060540	\$0.00				
				2020	E20MC060540	\$0.00				
				2021	E21MC060540	\$0.00				
				2022	E22MC060540	\$0.00				
				2023	E23MC060540	\$0.00				
				CHULA VISTA Subt					\$0.00	
				EN Subtotal:						\$0.00
				AD		CHULA VISTA	CA	2011	E11MC060540	\$0.00
								2012	E12MC060540	\$0.00
								2013	E13MC060540	\$0.00
								2014	E14MC060540	\$0.00
								2015	E15MC060540	\$0.00
2016	E16MC060540	\$0.00								
2017	E17MC060540	\$0.00								
2018	E18MC060540	\$0.00								
2019	E19MC060540	\$0.00								
2021	E21MC060540	\$0.00								
2022	E22MC060540	\$0.00								
2023	E23MC060540	\$0.00								
CHULA VISTA Subt								\$0.00		
AD Subtotal:						\$0.00				
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$0.00				
				1993	M93MC060505	\$0.00				
				1994	M94MC060505	\$0.00				
				1995	M95MC060505	\$0.00				
				1996	M96MC060505	\$0.00				
				1997	M97MC060505	\$0.00				
				1998	M98MC060505	\$0.00				
				1999	M99MC060505	\$0.00				
				2000	M00MC060505	\$0.00				
				2001	M01MC060505	\$0.00				
				2002	M02MC060505	\$0.00				
				2003	M03MC060505	\$0.00				
				2004	M04MC060505	\$0.00				
				2005	M05MC060505	\$0.00				
				2006	M06MC060505	\$0.00				
				2007	M07MC060505	\$0.00				
				2008	M08MC060505	\$0.00				
				2009	M09MC060505	\$0.00				
				2010	M10MC060505	\$0.00				
				2011	M11MC060505	\$0.00				
2012	M12MC060505	\$0.00								
2013	M13MC060505	\$0.00								
2014	M14MC060505	\$0.00								
2015	M15MC060505	\$0.00								
2016	M16MC060505	\$0.00								
2017	M17MC060505	\$0.00								
2018	M18MC060505	\$0.00								
2019	M19MC060505	\$0.00								
2020	M20MC060505	\$0.00								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
HOME	EN	CHULA VISTA	CA	2021	M21MC060505	\$866,302.00
					M21MP060505	\$3,139,777.00
				2022	M22MC060505	\$909,552.00
				2023	M23MC060505	\$894,917.00
			CHULA VISTA Subt			\$29,518,494.75
			EN Subtotal:			\$29,518,494.75
	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$41,839.67
				2010	M10MC060505	\$42,469.59
				2013	M13MC060505	\$41,206.00
				2015	M15MC060505	\$193,681.42
2019				M19MC060505	\$8,000.00	
2020				M20MC060505	\$37,000.00	
2021	M21MC060505	\$751,837.22				
2023	M23MC060505	\$617,760.06				
		CHULA VISTA Subt			\$1,733,793.96	
		PI Subtotal:			\$1,733,793.96	
IU	CHULA VISTA	CA	2019	M19MC060505	\$18,000.00	
				CHULA VISTA Subt		\$18,000.00
		IU Subtotal:			\$18,000.00	
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$819,738.00
					CHULA VISTA Subt	
		EN Subtotal:			\$819,738.00	
GRANTEE						\$119,868,788.85

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
HOME	EN	CHULA VISTA	CA	2021	M21MC060505	\$216,575.50
					M21MP060505	\$470,966.55
				2022	M22MC060505	\$909,552.00
				2023	M23MC060505	\$223,729.25
			CHULA VISTA Subt			\$11,919,929.06
			EN Subtotal:			\$11,919,929.06
	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$0.00
				2010	M10MC060505	\$0.00
				2013	M13MC060505	\$0.00
				2015	M15MC060505	\$0.00
2019				M19MC060505	\$0.00	
2020				M20MC060505	\$0.00	
2021				M21MC060505	\$0.00	
2023				M23MC060505	\$0.00	
		CHULA VISTA Subt			\$0.00	
		PI Subtotal:			\$0.00	
IU	CHULA VISTA	CA	2019	M19MC060505	\$0.00	
				CHULA VISTA Subt		\$0.00
		IU Subtotal:			\$0.00	
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$0.00
					CHULA VISTA Subt	
		EN Subtotal:			\$0.00	
GRANTEE						\$12,409,496.47

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HOME	EN	CHULA VISTA	CA	2021	M21MC060505	\$0.00
					M21MP060505	\$0.00
				2022	M22MC060505	\$0.00
				2023	M23MC060505	\$536,950.20
			CHULA VISTA Subt			\$13,461,587.90
			EN Subtotal:			\$13,461,587.90
	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$41,839.67
				2010	M10MC060505	\$42,469.59
				2013	M13MC060505	\$41,206.00
				2015	M15MC060505	\$193,681.42
2019				M19MC060505	\$8,000.00	
2020				M20MC060505	\$37,000.00	
2021				M21MC060505	\$751,837.22	
2023				M23MC060505	\$570,995.56	
					CHULA VISTA Subt	
		PI Subtotal:			\$1,687,029.46	
IU	CHULA VISTA	CA	2019	M19MC060505	\$18,000.00	
				CHULA VISTA Subt		\$18,000.00
		IU Subtotal:			\$18,000.00	
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$819,738.00
					CHULA VISTA Subt	
		EN Subtotal:			\$819,738.00	
GRANTEE						\$102,687,619.59

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
HOME	EN	CHULA VISTA	CA	2021	M21MC060505	\$0.00
					M21MP060505	\$0.00
				2022	M22MC060505	\$0.00
				2023	M23MC060505	\$0.00
			CHULA VISTA Subt			\$12,793,984.11
			EN Subtotal:			\$12,793,984.11
	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$41,839.67
				2010	M10MC060505	\$42,469.59
				2013	M13MC060505	\$41,206.00
2015				M15MC060505	\$193,681.42	
2019				M19MC060505	\$8,000.00	
2020				M20MC060505	\$37,000.00	
2021				M21MC060505	\$409,223.21	
2023				M23MC060505	\$141,553.02	
		CHULA VISTA Subt			\$914,972.91	
		PI Subtotal:			\$914,972.91	
IU	CHULA VISTA	CA	2019	M19MC060505	\$5,578.08	
				CHULA VISTA Subt		\$5,578.08
		IU Subtotal:			\$5,578.08	
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$819,738.00
					CHULA VISTA Subt	
		EN Subtotal:			\$819,738.00	
GRANTEE						\$99,425,077.90

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
HOME	EN	CHULA VISTA	CA	2021	M21MC060505	\$0.00
					M21MP060505	\$0.00
				2022	M22MC060505	\$0.00
				2023	M23MC060505	\$0.00
			CHULA VISTA Subt			(\$50,919.00)
			EN Subtotal:			(\$50,919.00)
	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$0.00
				2010	M10MC060505	\$0.00
				2013	M13MC060505	\$0.00
				2015	M15MC060505	\$0.00
				2019	M19MC060505	\$0.00
2020				M20MC060505	\$0.00	
2021				M21MC060505	\$360,236.21	
2023	M23MC060505	\$69,157.47				
		CHULA VISTA Subt			\$429,393.68	
		PI Subtotal:			\$429,393.68	
IU	CHULA VISTA	CA	2019	M19MC060505	\$0.00	
					CHULA VISTA Subt	
		IU Subtotal:			\$0.00	
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$0.00
						CHULA VISTA Subt
		EN Subtotal:			\$0.00	
GRANTEE						\$4,366,719.31

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
HOME	EN	CHULA VISTA	CA	2021	M21MC060505	\$649,726.50
					M21MP060505	\$2,668,810.45
				2022	M22MC060505	\$0.00
				2023	M23MC060505	\$134,237.55
			CHULA VISTA Subt		\$4,136,977.79	
			EN Subtotal:		\$4,136,977.79	
	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$0.00
				2010	M10MC060505	\$0.00
				2013	M13MC060505	\$0.00
				2015	M15MC060505	\$0.00
				2019	M19MC060505	\$0.00
2020				M20MC060505	\$0.00	
2021				M21MC060505	\$0.00	
2023	M23MC060505	\$46,764.50				
		CHULA VISTA Subt		\$46,764.50		
		PI Subtotal:		\$46,764.50		
IU	CHULA VISTA	CA	2019	M19MC060505	\$0.00	
				CHULA VISTA Subt	\$0.00	
		IU Subtotal:		\$0.00		
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$0.00
					CHULA VISTA Subt	\$0.00
		EN Subtotal:		\$0.00		
GRANTEE						\$4,771,672.79

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HOME	EN	CHULA VISTA	CA	2021	M21MC060505	\$649,726.50
					M21MP060505	\$2,668,810.45
				2022	M22MC060505	\$0.00
				2023	M23MC060505	\$671,187.75
			CHULA VISTA Subt			\$4,804,581.58
			EN Subtotal:			\$4,804,581.58
	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$0.00
				2010	M10MC060505	\$0.00
				2013	M13MC060505	\$0.00
				2015	M15MC060505	\$0.00
2019				M19MC060505	\$0.00	
2020				M20MC060505	\$0.00	
2021				M21MC060505	\$342,614.01	
2023				M23MC060505	\$476,207.04	
					CHULA VISTA Subt	
		PI Subtotal:			\$818,821.05	
IU	CHULA VISTA	CA	2019	M19MC060505	\$12,421.92	
				CHULA VISTA Subt		\$12,421.92
		IU Subtotal:			\$12,421.92	
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$0.00
					CHULA VISTA Subt	
		EN Subtotal:			\$0.00	
GRANTEE						\$8,034,214.48

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
HOME	EN	CHULA VISTA	CA	2021	M21MC060505	\$0.00
					M21MP060505	\$0.00
				2022	M22MC060505	\$0.00
				2023	M23MC060505	\$0.00
			CHULA VISTA Subt		\$0.00	
	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$0.00
				2010	M10MC060505	\$0.00
				2013	M13MC060505	\$0.00
				2015	M15MC060505	\$0.00
				2019	M19MC060505	\$0.00
2020				M20MC060505	\$0.00	
2021	M21MC060505	\$0.00				
2023	M23MC060505	\$0.00				
		CHULA VISTA Subt		\$0.00		
		PI Subtotal:		\$0.00		
IU	CHULA VISTA	CA	2019	M19MC060505	\$0.00	
				CHULA VISTA Subt	\$0.00	
		IU Subtotal:		\$0.00		
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$0.00
					CHULA VISTA Subt	\$0.00
		EN Subtotal:		\$0.00		
GRANTEE						\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 List of Activities By Program Year And Project
 CHULA VISTA,CA

REPORT FOR CPD PROGRAM: ALL
 PGM YR: 2023
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2023	1	CDBG Planning and Administration	1226	CDBG Planning and Administration (2023)	Open	CDBG	\$399,244.40	\$386,893.46	\$12,350.94
		Project Total					\$399,244.40	\$386,893.46	\$12,350.94
	2	CSA San Diego Fair Housing and Landlord/Tenant	1227	CSA San Diego Fair Housing and Landlord/Tenant (2023)	Open	CDBG	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
	3	CDBG PS - CV Elementary School District Family Resource Center	1228	CDBG PS - CV Elementary School District Family Resource Center (2023)	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	4	CDBG PS - Hotel/ Motel Voucher Program	1229	CDBG PS - Hotel/ Motel Voucher Program (2023)	Open	CDBG	\$12,184.00	\$0.00	\$12,184.00
		Project Total					\$12,184.00	\$0.00	\$12,184.00
	5	CDBG PS - Norman Park Senior Center	1230	CDBG PS - Norman Park Senior Center (2023)	Open	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	6	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities	1231	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)	Open	CDBG	\$20,000.00	\$16,275.94	\$3,724.06
		Project Total					\$20,000.00	\$16,275.94	\$3,724.06
	7	CDBG - PS FHC Mobile Medical Unit	1232	CDBG - PS FHC Mobile Medical Unit (2023)	Open	CDBG	\$30,000.00	\$21,671.06	\$8,328.94
		Project Total					\$30,000.00	\$21,671.06	\$8,328.94
	8	CDBG PS - FB Food 4 Kids Backpack Program	1233	CDBG PS - FB Food 4 Kids Backpack Program (2023)	Open	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	9	CDBG PS - Mama's Kitchen Home Delivered Meal Service	1234	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2023)	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	10	CDBG PS - McAlister Institute Work for Hope	1235	CDBG PS - McAlister Institute Work for Hope (2023)	Open	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	11	CDBG PS -Meals on Wheels for Seniors	1236	CDBG PS -Meals on Wheels for Seniors (2023)	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	12	CDBG PS - SBCS Family Violence Support Services	1237	CDBG PS - SBCS Family Violence Support Services (2023)	Open	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	13	CDBG PS - SBCS Homeless Services Program	1238	CDBG PS - SBCS Homeless Services Program (2023)	Open	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	14	CDBG PS -SBCS Food Program	1239	CDBG PS -SBCS Food Program (2023)	Open	CDBG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	15	CDBG PS - Voices For Children CASA Program	1240	CDBG PS - Voices For Children CASA Program (2023)	Open	CDBG	\$15,000.00	\$15,000.00	\$0.00

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 List of Activities By Program Year And Project
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2023	15	Project Total					\$15,000.00	\$15,000.00	\$0.00
	16	CDBG PS - Women Initiating Success Envisioned Inc. (WISE)	1241	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2023)	Open	CDBG	\$15,000.00	\$12,475.02	\$2,524.98
		Project Total					\$15,000.00	\$12,475.02	\$2,524.98
	17	CDBG CIPs and CD - 3rd Avenue	1242	CDBG CIPs and CD - 3rd Avenue (2023)	Open	CDBG	\$351,070.46	\$1,070.46	\$350,000.00
		Project Total					\$351,070.46	\$1,070.46	\$350,000.00
	18	CDBG CIPs and CD - Alpine	1243	CDBG CIPs and CD - Alpine (2023)	Open	CDBG	\$363,933.60	\$0.00	\$363,933.60
		Project Total					\$363,933.60	\$0.00	\$363,933.60
	19	CDBG CIPs and CD - Community Housing Improvement Program (CHIP)	1244	CDBG CIPs and CD - Community Housing Improvement Program (CHIP) (2023)	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
		Project Total					\$50,000.00	\$0.00	\$50,000.00
	20	CDBG CIPs and CD - Housing Services	1245	CDBG CIPs and CD - Housing Services (2023)	Open	CDBG	\$75,000.00	\$0.00	\$75,000.00
		Project Total					\$75,000.00	\$0.00	\$75,000.00
	21	CDBG CIPs and CD - Section 108	1246	CDBG CIPs and CD - Section 108 (2023)	Open	CDBG	\$669,863.00	\$669,862.63	\$0.37
		Project Total					\$669,863.00	\$669,862.63	\$0.37
	22	ESG 23 Activities	1247	ESG 23 Activities (2023) Administration	Open	HESG	\$15,143.00	\$15,142.24	\$0.76
			1248	ESG 23 Activities (2023) Homeless Prevention	Open	HESG	\$100,765.00	\$100,765.00	\$0.00
			1249	ESG 23 Activities (2023) Rotational Shelter	Open	HESG	\$0.00	\$0.00	\$0.00
			1250	ESG 23 Activities (2023) Casa Nueva Vida	Open	HESG	\$86,000.00	\$86,000.00	\$0.00
		Project Total					\$201,908.00	\$201,907.24	\$0.76
	23	HOME 23 - Planning and Administration	1251	HOME 23 - Planning and Administration (2023)	Open	HOME	\$89,491.70	\$83,493.60	\$5,998.10
		Project Total					\$89,491.70	\$83,493.60	\$5,998.10
	24	HOME 23 - Tenant Based Rental Assistance	1252	HOME 23 - Tenant Based Rental Assistance (2023)	Open	HOME	\$265,762.45	\$0.00	\$265,762.45
		Project Total					\$265,762.45	\$0.00	\$265,762.45
	25	HOME SBCS - Tenant Based Rental Assistance	1253	HOME SBCS - Tenant Based Rental Assistance (2023)	Open	HOME	\$405,425.30	\$0.00	\$405,425.30
		Project Total					\$405,425.30	\$0.00	\$405,425.30
	26	HOME 23 - Production of Affordable Housing	1257	HOME 23 - Production of Affordable Housing (2023)	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$2,322,295.46	\$1,444,248.57	\$878,046.89
						HESG	\$201,908.00	\$201,907.24	\$0.76
						HOME	\$760,679.45	\$83,493.60	\$677,185.85
		2023 Total					\$3,284,882.91	\$1,729,649.41	\$1,555,233.50
						CDBG	\$2,322,295.46	\$1,444,248.57	\$878,046.89
						HESG	\$201,908.00	\$201,907.24	\$0.76
						HOME	\$760,679.45	\$83,493.60	\$677,185.85
		Program Grand Total					\$3,284,882.91	\$1,729,649.41	\$1,555,233.50
		Grand Total					\$3,284,882.91	\$1,729,649.41	\$1,555,233.50

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CHULA VISTA , CA

REPORT FOR PROGRAM : ALL
 PGM YR : 2023
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2023 1	CDBG Planning and Administration	1226	CDBG Planning and Administration (2023)									
				6837338	5	Completed	11/29/2023	2023	B23MC060540	EN	\$50,809.34	
				6863145	13	Completed	2/5/2024	2023	B23MC060540	EN	\$112,568.36	
				6896762	14	Completed	6/5/2024	2023	B23MC060540	EN	\$106,331.50	
			Y	6929449	15	Completed	8/12/2024	2023	B23MC060540	EN	\$117,184.26	
				Activity Total								\$386,893.46
				Project Total								\$386,893.46
2023 2	CSA San Diego Fair Housing and Landlord/Tenant	1227	CSA San Diego Fair Housing and Landlord/Tenant (2023)									
				6863145	1	Completed	2/5/2024	2023	B23MC060540	EN	\$15,305.66	
				6896762	1	Completed	6/5/2024	2023	B23MC060540	EN	\$18,943.38	
			Y	6929449	2	Completed	8/12/2024	2023	B23MC060540	EN	\$30,750.96	
				Activity Total								\$65,000.00
				Project Total								\$65,000.00
2023 3	CDBG PS - CV Elementary School District Family Resource Center	1228	CDBG PS - CV Elementary School District Family Resource Center (2023)									
				6863145	2	Completed	2/5/2024	2023	B23MC060540	EN	\$5,677.65	
				6896762	2	Completed	6/5/2024	2023	B23MC060540	EN	\$7,085.35	
			Y	6929449	3	Completed	8/12/2024	2023	B23MC060540	EN	\$12,237.00	
				Activity Total								\$25,000.00
				Project Total								\$25,000.00
2023 5	CDBG PS - Norman Park Senior Center	1230	CDBG PS - Norman Park Senior Center (2023)									
				6837338	2	Completed	11/29/2023	2023	B23MC060540	EN	\$158.88	
				6837338	3	Completed	11/29/2023	2023	B23MC060540	PI	\$7,467.15	
				6863145	3	Completed	2/5/2024	2023	B23MC060540	EN	\$6,621.54	

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6896762	3	Completed	6/5/2024	2023	B23MC060540	EN	\$6,464.50
			Y	6929449	4	Completed	8/12/2024	2023	B23MC060540	EN	\$9,287.93
				Activity Total							\$30,000.00
				Project Total							\$30,000.00
2023 6	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities	1231	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2023)								
				6837338	4	Completed	11/29/2023	2023	B23MC060540	EN	\$4,005.55
				6863145	4	Completed	2/5/2024	2023	B23MC060540	EN	\$3,424.41
				6896762	4	Completed	6/5/2024	2023	B23MC060540	EN	\$4,031.28
			Y	6929449	5	Completed	8/12/2024	2023	B23MC060540	EN	\$4,814.70
				Activity Total							\$16,275.94
				Project Total							\$16,275.94
2023 7	CDBG - PS FHC Mobile Medical Unit	1232	CDBG - PS FHC Mobile Medical Unit (2023)								
				6863145	5	Completed	2/5/2024	2023	B23MC060540	EN	\$6,736.75
				6896762	5	Completed	6/5/2024	2023	B23MC060540	EN	\$2,262.82
			Y	6929449	6	Completed	8/12/2024	2023	B23MC060540	EN	\$12,671.49
				Activity Total							\$21,671.06
				Project Total							\$21,671.06
2023 8	CDBG PS - FB Food 4 Kids Backpack Program	1233	CDBG PS - FB Food 4 Kids Backpack Program (2023)								
			Y	6929449	7	Completed	8/12/2024	2023	B23MC060540	EN	\$15,000.00
				Activity Total							\$15,000.00
				Project Total							\$15,000.00
2023 9	CDBG PS - Mama's Kitchen Home Delivered Meal Service	1234	CDBG PS - Mama's Kitchen Home Delivered Meal Service (2023)								
				6863145	6	Completed	2/5/2024	2023	B23MC060540	EN	\$2,500.00
				6896762	6	Completed	6/5/2024	2023	B23MC060540	EN	\$2,500.00
			Y	6929449	8	Completed	8/12/2024	2023	B23MC060540	EN	\$5,000.00
				Activity Total							\$10,000.00

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Project Total													\$10,000.00
2023	10	CDBG PS - McAlister Institute Work for Hope	1235	CDBG PS - McAlister Institute Work for Hope (2023)									
						6863145	7	Completed	2/5/2024	2023	B23MC060540	EN	\$30,209.33
						6896762	7	Completed	6/5/2024	2023	B23MC060540	EN	\$29,790.67
Activity Total													\$60,000.00
Project Total													\$60,000.00
2023	11	CDBG PS -Meals on Wheels for Seniors	1236	CDBG PS -Meals on Wheels for Seniors (2023)									
						6863145	8	Completed	2/5/2024	2023	B23MC060540	EN	\$6,250.00
						6896762	8	Completed	6/5/2024	2023	B23MC060540	EN	\$6,250.00
					Y	6929449	9	Completed	8/12/2024	2023	B23MC060540	EN	\$12,500.00
Activity Total													\$25,000.00
Project Total													\$25,000.00
2023	12	CDBG PS - SBCS Family Violence Support Services	1237	CDBG PS - SBCS Family Violence Support Services (2023)									
						6863145	9	Completed	2/5/2024	2023	B23MC060540	EN	\$9,723.00
						6896762	9	Completed	6/5/2024	2023	B23MC060540	EN	\$7,030.00
					Y	6929449	10	Completed	8/12/2024	2023	B23MC060540	EN	\$23,247.00
Activity Total													\$40,000.00
Project Total													\$40,000.00
2023	13	CDBG PS - SBCS Homeless Services Program	1238	CDBG PS - SBCS Homeless Services Program (2023)									
						6863145	10	Completed	2/5/2024	2023	B23MC060540	EN	\$8,462.00
						6896762	10	Completed	6/5/2024	2023	B23MC060540	EN	\$6,819.00
					Y	6929449	11	Completed	8/12/2024	2023	B23MC060540	EN	\$24,719.00
Activity Total													\$40,000.00
Project Total													\$40,000.00
2023	14	CDBG PS -SBCS Food Program	1239	CDBG PS -SBCS Food Program (2023)									
						6896762	11	Completed	6/5/2024	2023	B23MC060540	EN	\$6,728.00
					Y	6929449	12	Completed	8/12/2024	2023	B23MC060540	EN	\$4,272.00

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											Activity Total	\$11,000.00
											Project Total	\$11,000.00
2023 15		CDBG PS - Voices For Children CASA Program	1240	CDBG PS - Voices For Children CASA Program (2023)								
				6863145	11	Completed	2/5/2024	2023	B23MC060540	EN	\$3,165.93	
				6896762	12	Completed	6/5/2024	2023	B23MC060540	EN	\$4,061.79	
			Y	6929449	13	Completed	8/12/2024	2023	B23MC060540	EN	\$7,772.28	
											Activity Total	\$15,000.00
											Project Total	\$15,000.00
2023 16		CDBG PS - Women Initiating Success Envisioned Inc. (WISE)	1241	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2023)								
				6863145	12	Completed	2/5/2024	2023	B23MC060540	EN	\$8,076.14	
				6896762	13	Completed	6/5/2024	2023	B23MC060540	EN	\$2,651.60	
			Y	6929449	14	Completed	8/12/2024	2023	B23MC060540	EN	\$1,747.28	
											Activity Total	\$12,475.02
											Project Total	\$12,475.02
2023 17		CDBG CIPs and CD - 3rd Avenue	1242	CDBG CIPs and CD - 3rd Avenue (2023)								
				6837329	2	Completed	11/29/2023	2023	B23MC060540	PI	\$1,070.46	
											Activity Total	\$1,070.46
											Project Total	\$1,070.46
2023 21		CDBG CIPs and CD - Section 108	1246	CDBG CIPs and CD - Section 108 (2023)								
				6863143	7	Completed	2/5/2024	2023	B23MC060540	EN	\$623,155.42	
				6896751	1	Completed	6/5/2024	2023	B23MC060540	EN	\$46,707.21	
											Activity Total	\$669,862.63
											Project Total	\$669,862.63
2023 22		ESG 23 Activities	1247	ESG 23 Activities (2023) Administration								
				6837254	3	Completed	11/29/2023	2023	E23MC060540	AD	\$8,404.25	
				6862905	4	Completed	2/5/2024	2023	E23MC060540	AD	\$539.70	

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				6896731	5	Completed	6/5/2024	2023	E23MC060540	AD	\$2,937.00
				6929444	3	Created	8/7/2024	2023	E23MC060540	AD	\$3,261.29
									Activity Total		\$15,142.24
2023 22	ESG 23 Activities	1248	ESG 23 Activities (2023) Homeless Prevention								
				6837254	1	Completed	11/29/2023	2023	E23MC060540	EN	\$5,529.80
				6862905	1	Completed	2/5/2024	2023	E23MC060540	EN	\$79,193.74
				6896731	1	Completed	6/5/2024	2023	E23MC060540	EN	\$16,041.46
									Activity Total		\$100,765.00
2023 22	ESG 23 Activities	1250	ESG 23 Activities (2023) Casa Nueva Vida								
				6862905	3	Completed	2/5/2024	2023	E23MC060540	EN	\$24,082.00
				6862905	5	Completed	2/5/2024	2023	E23MC060540	EN	\$4,022.23
				6896731	4	Completed	6/5/2024	2023	E23MC060540	EN	\$22,380.17
				6929444	2	Created	8/7/2024	2023	E23MC060540	EN	\$35,515.60
									Activity Total		\$86,000.00
									Project Total		\$201,907.24
2023 23	HOME 23 - Planning and Administration	1251	HOME 23 - Planning and Administration (2023)								
				6837297	5	Completed	11/29/2023	2023	M23MC060505	AD	\$17,608.94
				6862954	5	Completed	2/5/2024	2023	M23MC060505	AD	\$18,531.14
				6896741	4	Completed	6/5/2024	2023	M23MC060505	AD	\$29,107.86
				6929447	3	Created	8/7/2024	2023	M23MC060505	AD	\$18,245.66
									Activity Total		\$83,493.60
									Project Total		\$83,493.60
									Program Year 2023 Total		\$1,729,649.41

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 Program Income Details by Fiscal Year and Program
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Report for Program:

*Data Only Provided for Time Period Queried:01-01-1900 to 08-23-2024

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
1997	CDBG	B97MC060540	PI	336,000.00									
					RECEIPTS								
						29864 -001	09/07/1999					336,000.00	
					DRAWS								
						329082 -001	09/07/1999	PY	30	255	03I	40,895.54	
						329082 -002	09/07/1999	PY	48	256	03E	13,119.34	
						329082 -003	09/07/1999	PY	49	257	03F	4,073.93	
						329082 -004	09/07/1999	PY	50	258	03F	7,055.11	
						329082 -005	09/07/1999	PY	51	259	18B	21,765.00	
						329082 -006	09/07/1999	PY	52	260	18B	7,657.03	
						329082 -007	09/07/1999	PY	53	261	18B	50,000.00	
						649813 -002	06/29/2001	PY	73	329	20	250.00	
						649813 -004	06/29/2001	PY	51	320	03I	0.00	
						770732 -003	06/18/2002	PY	61	309	21A	250.00	
						823614 -001	11/18/2002	PY	61	309	21A	750.00	
						823614 -002	11/18/2002	PY	62	310	05D	119,000.00	
						823614 -003	11/18/2002	PY	63	311	05M	25,000.00	
						823614 -004	11/18/2002	PY	66	318	18B	46,184.05	
												PI Receipts	336,000.00
												PI Draws	336,000.00
												PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
1997	CDBG											
											Total CDBG Receipts*:	336,000.00
											Total CDBG Draws against Receipts*:	336,000.00
											Total CDBG Receipt Fund Balance*:	0.00
1998	CDBG	B98MC060540	PI	220,000.00								
RECEIPTS												
						29865 -001	09/07/1999					29,000.00
DRAWS												
						823614 -005	11/18/2002	PY	66	318	18B	8,815.95
						823614 -006	11/18/2002	PY	67	319	18A	16,000.00
						823614 -007	11/18/2002	PY	47	285	05D	4,184.05
											PI Receipts	29,000.00
											PI Draws	29,000.00
											PI Balance	0.00
1998	CDBG											
											Total CDBG Receipts*:	29,000.00
											Total CDBG Draws against Receipts*:	29,000.00
											Total CDBG Receipt Fund Balance*:	0.00
1999	CDBG	B99MC060540	PI	220,000.00								
RECEIPTS												
						29857 -001	09/07/1999					220,000.00
DRAWS												
						823614 -008	11/18/2002	PY	47	285	05D	1,215.95
						1003261 -017	04/13/2004	PY	36	439	05Z	0.00
						1043589 -013	08/04/2004	PY	36	439	05Z	0.00
						1055595 -002	09/09/2004	PY	36	439	05Z	0.00
						1057068 -009	09/14/2004	PY	36	439	05Z	11,467.00
						1246518 -001	02/28/2006	PY	50	573	03O	207,317.05

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
												PI Receipts	220,000.00
												PI Draws	220,000.00
												PI Balance	0.00
1999	CDBG											Total CDBG Receipts*:	220,000.00
												Total CDBG Draws against Receipts*:	220,000.00
												Total CDBG Receipt Fund Balance*:	0.00
2000	CDBG	B00MC060540	PI	1,000,000.00									
					RECEIPTS								
						143989 -001	08/11/2004		76	332	14A		86,963.99
					DRAWS								
						1246518 -002	02/28/2006	PY	50	573	03O		26,393.35
						1254669 -002	03/21/2006	PY	20	576	18B		10,000.00
						1264317 -007	04/17/2006	PY	39	561	03L		50,570.64
												PI Receipts	86,963.99
												PI Draws	86,963.99
												PI Balance	0.00
2000	CDBG											Total CDBG Receipts*:	86,963.99
												Total CDBG Draws against Receipts*:	86,963.99
												Total CDBG Receipt Fund Balance*:	0.00
2000	HOME	M00MC060505	PI	0.00									
			PI		DRAWS								
						1397665 -006	04/16/2007	PY	2	498			0.00
						1433241 -002	07/24/2007	PY	44	690			0.00
						1433241 -004	07/24/2007	PY	44	691			0.00
						1433241 -006	07/24/2007	PY	44	694			0.00
						1433241 -008	07/24/2007	PY	44	695			0.00
						1433241 -010	07/24/2007	PY	28	696			0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						1433241 -012	07/24/2007	PY	28	697		0.00
						1433241 -014	07/24/2007	PY	28	699		0.00
						1433241 -016	07/24/2007	PY	28	700		0.00
											Receipts	
											PI Draws	0.00
											PA Draws	0.00
											Balance	0.00
2000	HOME	M00MC060505									Total Local Account Receipts	
											Total Local Account Draws	0.00
											Total Local Account Balance	0.00
2001	CDBG	B01MC060540	PI	30,000.00								
					RECEIPTS							
						143990 -001	08/11/2004		76	332	14A	27,594.89
					DRAWS							
						1264317 -008	04/17/2006	PY	39	561	03L	10,345.69
						1267743 -006	04/25/2006	PY	39	561	03L	17,249.20
											PI Receipts	27,594.89
											PI Draws	27,594.89
											PI Balance	0.00
2001	CDBG										Total CDBG Receipts*:	27,594.89
											Total CDBG Draws against Receipts*:	27,594.89
											Total CDBG Receipt Fund Balance*:	0.00
2002	CDBG	B02MC060540	PI	40,000.00								
					RECEIPTS							
						143991 -001	08/11/2004		46	375	14J	36,377.75
					DRAWS							

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
						1267743 -007	04/25/2006	PY	39	561	03L	36,377.75	
												PI Receipts	36,377.75
												PI Draws	36,377.75
												PI Balance	0.00
2002	CDBG											Total CDBG Receipts*:	36,377.75
												Total CDBG Draws against Receipts*:	36,377.75
												Total CDBG Receipt Fund Balance*:	0.00
2003	CDBG	B03MC060540	PI	12,000.00									
					RECEIPTS								
						143992 -001	08/11/2004		46	375	14J	11,902.49	
					DRAWS								
						1267743 -008	04/25/2006	PY	39	561	03L	11,902.49	
												PI Receipts	11,902.49
												PI Draws	11,902.49
												PI Balance	0.00
2003	CDBG											Total CDBG Receipts*:	11,902.49
												Total CDBG Draws against Receipts*:	11,902.49
												Total CDBG Receipt Fund Balance*:	0.00
2004	CDBG	B04MC060540	PI	100,000.00									
					RECEIPTS								
						143993 -001	08/11/2004		46	375	14J	99,514.98	
						175436 -001	12/07/2005					13,607.84	
					DRAWS								
						1267743 -009	04/25/2006	PY	39	561	03L	51,612.22	
						1368833 -015	01/25/2007	PY	23	655	03Z	8,377.04	
						1395396 -006	04/10/2007	PY	50	573	03O	10,651.60	

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5172610 -001	10/04/2010	PY	20	813	14H	1,622.96
						5175636 -002	10/12/2010	PY	2	828	19F	40,859.00
											PI Receipts	113,122.82
											PI Draws	113,122.82
											PI Balance	0.00
2004	CDBG										Total CDBG Receipts*:	113,122.82
											Total CDBG Draws against Receipts*:	113,122.82
											Total CDBG Receipt Fund Balance*:	0.00
2008	CDBG	B08MC060540	RL	369,009.00								
					RECEIPTS							
						5028030 -001	10/04/2010		20	759	14A	369,009.00
					DRAWS							
						5172595 -001	10/04/2010	PY	20	759	14A	369,009.00
											RL Receipts	369,009.00
											RL Draws	369,009.00
											RL Balance	0.00
2008	CDBG										Total CDBG Receipts*:	369,009.00
											Total CDBG Draws against Receipts*:	369,009.00
											Total CDBG Receipt Fund Balance*:	0.00
2009	CDBG	B09MC060540	PI	8,916.71								
					RECEIPTS							
						5014840 -001	04/06/2010		134	391	05Z	8,916.71
					DRAWS							
						5175636 -003	10/12/2010	PY	2	828	19F	8,916.71

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
												PI Receipts	8,916.71
												PI Draws	8,916.71
												PI Balance	0.00
2009	CDBG											Total CDBG Receipts*:	8,916.71
												Total CDBG Draws against Receipts*:	8,916.71
												Total CDBG Receipt Fund Balance*:	0.00
2009	HOME	M09MC060505	PI	41,839.67									
					RECEIPTS								
						5014839 -001	04/06/2010						41,839.67
			PI		DRAWS								
						5552155 -003	04/15/2013	PY	7	928			41,839.67
												Receipts	41,839.67
												PI Draws	41,839.67
												PA Draws	0.00
												Balance	0.00
2009	HOME	M09MC060505										Total Local Account Receipts	41,839.67
												Total Local Account Draws	41,839.67
												Total Local Account Balance	0.00
2010	CDBG	B10MC060540	RL	6,912.11									
					RECEIPTS								
						5027783 -001	09/29/2010		20	824	14A		6,912.11
						5081057 -001	07/25/2012		3	887	14A		14,509.00
					DRAWS								
						5175648 -003	10/12/2010	PY	20	857	14A		6,912.11
						5464152 -001	08/15/2012	PY	3	887	14A		3,411.92
						5514656 -002	01/07/2013	PY	3	887	14A		11,097.08

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
												RL Receipts	21,421.11
												RL Draws	21,421.11
												RL Balance	0.00
2010	CDBG	B10MC060540	PI	140,733.00									
					RECEIPTS								
						5027785 -001	09/29/2010		12	482	03C		10,150.00
						5028152 -001	04/08/2011		2	828	19F		89,724.00
					DRAWS								
						5175636 -004	10/12/2010	PY	2	828	19F		99,874.00
												PI Receipts	99,874.00
												PI Draws	99,874.00
												PI Balance	0.00
2010	CDBG											Total CDBG Receipts*:	121,295.11
												Total CDBG Draws against Receipts*:	121,295.11
												Total CDBG Receipt Fund Balance*:	0.00
2010	HOME	M10MC060505	PI	938.15									
					RECEIPTS								
						5027784 -001	03/19/2014						42,469.59
			PI		DRAWS								
						5552155 -004	04/15/2013	PY	7	928			938.15
						5700699 -002	06/19/2014	PY	5	988			41,531.44
												Receipts	42,469.59
												PI Draws	42,469.59
												PA Draws	0.00
												Balance	0.00
2010	HOME	M10MC060505										Total Local Account Receipts	42,469.59
												Total Local Account Draws	42,469.59
												Total Local Account Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2011	CDBG	B11MC060540	PI	245,331.00								
					RECEIPTS							
						5081058 -001	07/25/2012		3	922	19F	245,331.00
					DRAWS							
						5490177 -002	10/24/2012	PY	3	922	19F	245,331.00
											PI Receipts	245,331.00
											PI Draws	245,331.00
											PI Balance	0.00
2011	CDBG										Total CDBG Receipts*:	245,331.00
											Total CDBG Draws against Receipts*:	245,331.00
											Total CDBG Receipt Fund Balance*:	0.00
2013	CDBG	B05MC060540-OLD	SI	54,273.50								
					RECEIPTS							
						5164441 -001	05/13/2015		3	978	19F	54,273.50
					DRAWS							
						5809247 -001	05/13/2015	PY	3	978	19F	54,273.50
											SI Receipts	54,273.50
											SI Draws	54,273.50
											SI Balance	0.00
2013	CDBG	B13MC060540	RL	945.11								
					RECEIPTS							
						5156052 -001	01/29/2015		3	995	14A	945.11
					DRAWS							
						5777077 -002	02/03/2015	PY	3	995	14A	945.11

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
												RL Receipts 945.11
												RL Draws 945.11
												RL Balance 0.00
2013	CDBG	B13MC060540	PI	173,746.00								
					RECEIPTS							
						5126089 -001	01/29/2015		1	963	19F	173,746.00
					DRAWS							
						5666503 -002	03/12/2014	PY	1	963	19F	173,746.00
												PI Receipts 173,746.00
												PI Draws 173,746.00
												PI Balance 0.00
2013	CDBG											Total CDBG Receipts*: 228,964.61
												Total CDBG Draws against Receipts*: 228,964.61
												Total CDBG Receipt Fund Balance*: 0.00
2013	HOME	M13MC060505	PI	27,675.35								
					RECEIPTS							
						5095308 -003	03/20/2014					41,206.00
			PI		DRAWS							
						5552155 -005	04/15/2013	PY	7	928		27,675.35
						5700699 -003	06/19/2014	PY	5	988		13,530.65
												Receipts 41,206.00
												PI Draws 41,206.00
												PA Draws 0.00
												Balance 0.00
2013	HOME	M13MC060505										Total Local Account Receipts 41,206.00
												Total Local Account Draws 41,206.00
												Total Local Account Balance 0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2014	CDBG	B14MC060540	RL	0.00								
					RECEIPTS							
						5174127 -002	11/18/2015		3	995	14A	37,242.00
					DRAWS							
						5889645 -001	01/25/2016	PY	3	995	14A	17,886.56
						5898458 -001	02/19/2016	PY	3	995	14A	1,482.18
						5949036 -001	07/27/2016	PY	3	995	14A	13,708.72
						5957308 -001	08/24/2016	PY	3	995	14A	947.04
						5985646 -002	11/21/2016	PY	3	995	14A	3,217.50
											RL Receipts	37,242.00
											RL Draws	37,242.00
											RL Balance	0.00
2014	CDBG	B14MC060540	PI	0.00								
					RECEIPTS							
						5174126 -002	11/18/2015		17	1016	19F	65,744.00
					DRAWS							
						5889648 -002	01/25/2016	PY	17	1016	19F	65,744.00
											PI Receipts	65,744.00
											PI Draws	65,744.00
											PI Balance	0.00
2014	CDBG										Total CDBG Receipts*:	102,986.00
											Total CDBG Draws against Receipts*:	102,986.00
											Total CDBG Receipt Fund Balance*:	0.00
2015	CDBG	B15MC060540	PI	0.00								
					RECEIPTS							
						5179846 -001	11/18/2015		17	1016	19F	9,597.00
						5203959 -001	09/21/2016		3	1040	19F	57,013.50
						5204039 -001	09/22/2016		3	1040	19F	24,305.69

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
					DRAWS								
						5889648 -003	01/25/2016	PY	17	1016	19F	9,597.00	
						5986073 -001	11/22/2016	PY	3	1040	19F	81,319.19	
											PI Receipts	90,916.19	
											PI Draws	90,916.19	
											PI Balance	0.00	
2015	CDBG										Total CDBG Receipts*:	90,916.19	
											Total CDBG Draws against Receipts*:	90,916.19	
											Total CDBG Receipt Fund Balance*:	0.00	
2015	HOME	M15MC060505	PI	0.00									
					RECEIPTS								
						5191508 -002	04/19/2016		3	811		97,151.58	
						5191509 -002	04/19/2016		3	773		96,529.84	
			PI		DRAWS								
						5923676 -003	05/06/2016	PY	19	1018		113,681.42	
						6162884 -001	06/14/2018	PY	19	1018		80,000.00	
											Receipts	193,681.42	
											PI Draws	193,681.42	
											PA Draws	0.00	
											Balance	0.00	
2015	HOME	M15MC060505									Total Local Account Receipts	193,681.42	
											Total Local Account Draws	193,681.42	
											Total Local Account Balance	0.00	
2016	CDBG	B16MC060540	PI	0.00									
					RECEIPTS								
						5207797 -001	11/07/2016		3	1040	19F	43,547.31	

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5223350 -001	05/05/2017		3	995	14A	28,581.85
						5223584 -001	05/09/2017		3	1040	19F	36,414.01
					DRAWS							
						5986073 -002	11/22/2016	PY	3	1040	19F	43,547.31
						6045838 -003	05/30/2017	PY	3	1038	03F	26,796.77
						6050491 -001	06/13/2017	PY	13	1012	03L	38,199.03
						6067615 -002	08/04/2017	PY	3	995	14A	0.06
											PI Receipts	108,543.17
											PI Draws	108,543.17
											PI Balance	0.00
2016	CDBG										Total CDBG Receipts*:	108,543.17
											Total CDBG Draws against Receipts*:	108,543.17
											Total CDBG Receipt Fund Balance*:	0.00
2017	CDBG	B17MC060540	RL	0.00								
					RECEIPTS							
						5247132 -001	02/20/2018		3	995	14A	29,794.35
					DRAWS							
						6126327 -001	02/21/2018	PY	3	995	14A	8,251.14
						6184603 -001	08/23/2018	PY	3	995	14A	12,058.43
						6238719 -002	02/22/2019	PY	3	995	14A	9,484.78
											RL Receipts	29,794.35
											RL Draws	29,794.35
											RL Balance	0.00
2017	CDBG	B17MC060540	PI	0.00								
					RECEIPTS							
						5247134 -001	02/20/2018		3	1075	19F	30,023.50
					DRAWS							
						6126313 -005	02/21/2018	PY	3	1075	19F	30,023.50

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
												PI Receipts	30,023.50
												PI Draws	30,023.50
												PI Balance	0.00
2017	CDBG											Total CDBG Receipts*:	59,817.85
												Total CDBG Draws against Receipts*:	59,817.85
												Total CDBG Receipt Fund Balance*:	0.00
2019	CDBG	B19MC060540	PI	0.00									
					RECEIPTS								
						5297275 -001	09/18/2019		3	1079	03L		58,970.46
						5297276 -001	09/18/2019		3	995	14A		782.85
						5323990 -001	08/06/2020		3	1174	03T		39,965.89
						5325033 -001	08/20/2020		3	995	14A		6,485.68
					DRAWS								
						6306134 -003	09/18/2019	PY	3	1079	03L		58,970.46
						6306136 -002	09/18/2019	PY	3	995	14A		782.85
						6405657 -004	08/20/2020	PY	3	1111	03L		39,965.89
						6405711 -002	08/20/2020	PY	3	995	14A		6,485.68
												PI Receipts	106,204.88
												PI Draws	106,204.88
												PI Balance	0.00
2019	CDBG											Total CDBG Receipts*:	106,204.88
												Total CDBG Draws against Receipts*:	106,204.88
												Total CDBG Receipt Fund Balance*:	0.00
2019	HOME	M19MC060505	PI	0.00									
					RECEIPTS								
						5297268 -001	09/18/2019		4	1086			8,000.00
			PI		DRAWS								

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6306122 -001	09/18/2019	PY	4	1086		8,000.00
											Receipts	8,000.00
											PI Draws	8,000.00
											PA Draws	0.00
											Balance	0.00
2019	HOME	M19MC060505	IU	0.00	RECEIPTS							
						5307324 -001	01/07/2020		5	999		9,000.00
			IU		DRAWS							
						6804717 -002	08/17/2023	PY	4	1150		5,578.08
											IU Receipts	9,000.00
											IU Draws	5,578.08
											IU Balance	3,421.92
2019	HOME	M19MC060505									Total Local Account Receipts	17,000.00
											Total Local Account Draws	13,578.08
											Total Local Account Balance	3,421.92
2020	CDBG	B20MC060540	PI	0.00	RECEIPTS							
						5355598 -001	08/30/2021		3	1169	24A	33,842.54
						5355599 -001	08/30/2021		3	995	14A	25,535.78
					DRAWS							
						6536312 -003	08/30/2021	PY	3	1169	24A	16,674.03
						6536312 -008	08/30/2021	PY	3	1112	03L	42,704.29
											PI Receipts	59,378.32
											PI Draws	59,378.32
											PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2020	CDBG											Total CDBG Receipts*: 59,378.32
												Total CDBG Draws against Receipts*: 59,378.32
												Total CDBG Receipt Fund Balance*: 0.00
2020	HOME	M20MC060505	PI	0.00								
					RECEIPTS							
						5323973 -001	08/06/2020		4	1139		37,000.00
			PI		DRAWS							
						6804717 -004	08/17/2023	PY	4	1150		37,000.00
											Receipts	37,000.00
											PI Draws	37,000.00
											PA Draws	0.00
											Balance	0.00
2020	HOME	M20MC060505										Total Local Account Receipts 37,000.00
												Total Local Account Draws 37,000.00
												Total Local Account Balance 0.00
2021	HOME	M21MC060505	PI	0.00								
					RECEIPTS							
						5355600 -001	08/30/2021					751,837.22
			PI		DRAWS							
						6837297 -001	11/15/2023	PY	4	1139		14,583.00
						6862954 -001	02/01/2024	PY	4	1139		28,608.68
						6862954 -004	02/01/2024	PY	22	1194		241,885.00
						6896741 -001	05/01/2024	PY	4	1139		72,640.00
						6896741 -002	05/01/2024	PY	22	1194		2,422.53
						6929656 -001	08/08/2024	PY	4	1139		97.00
											Receipts	751,837.22

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount					
											PI Draws	360,236.21					
											PA Draws	0.00					
											Balance	391,601.01					
2021	HOME	M21MC060505									Total Local Account Receipts	751,837.22					
											Total Local Account Draws	360,236.21					
											Total Local Account Balance	391,601.01					
2023	CDBG	B23MC060540	PI	0.00													
											RECEIPTS						
											5411128 -001	09/06/2023	3	995	14A	15,000.00	
											5411167 -001	09/07/2023	3	995	14A	33,310.31	
											5411268 -001	09/07/2023	21	1246	19F	59,378.32	
											5411269 -001	09/07/2023	21	1246	19F	32,557.79	
											5411270 -001	09/07/2023	21	1246	19F	22,444.52	
											5416613 -001	11/27/2023	17	1242	03L	712.13	
											5421160 -001	01/31/2024	3	995	14A	4,474.77	
											5426996 -001	04/25/2024	3	995	14A	3.60	
											DRAWS						
											6837329 -001	11/15/2023	PY	3	1146	03C	41,954.13
											6837329 -002	11/15/2023	PY	17	1242	03L	1,070.46
											6837338 -001	11/15/2023	PY	17	1216	03E	112,199.20
											6837338 -003	11/15/2023	PY	5	1230	05A	7,467.15
											6863143 -003	02/01/2024	PY	3	1077	03L	5,186.90
											6896745 -001	05/01/2024	PY	3	1146	03C	3.60
											PI Receipts	167,881.44					
											PI Draws	167,881.44					
											PI Balance	0.00					
2023	CDBG										Total CDBG Receipts*:	167,881.44					
											Total CDBG Draws against Receipts*:	167,881.44					
											Total CDBG Receipt Fund Balance*:	0.00					

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2023	HOME	M23MC060505	PI	0.00								
					RECEIPTS							
						5411126 -001	09/06/2023					187,612.52
						5411160 -001	09/07/2023					292,773.42
						5411169 -001	09/07/2023					132,446.12
						5421159 -001	01/31/2024					4,928.00
			PI		DRAWS							
						6818863 -002	09/25/2023	PY	22	1224		72,085.05
						6837297 -002	11/15/2023	PY	4	1150		10,126.00
						6837297 -003	11/15/2023	PY	22	1194		8,190.00
						6837297 -004	11/15/2023	PY	22	1224		41,616.00
						6862954 -003	02/01/2024	PY	4	1150		4,928.00
						6896741 -003	05/01/2024	PY	22	1194		4,297.47
											Receipts	617,760.06
											PI Draws	141,242.52
											PA Draws	0.00
											Balance	476,517.54
2023	HOME	M23MC060505									Total Local Account Receipts	617,760.06
											Total Local Account Draws	141,242.52
											Total Local Account Balance	476,517.54
2024	CDBG	B24MC060540	PI	0.00								
					RECEIPTS							
						5434401 -001	08/06/2024		3	1112	03L	4.10
											PI Receipts	4.10
											PI Draws	0.00
											PI Balance	4.10

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
2024	CDBG												
												Total CDBG Receipts*:	4.10
												Total CDBG Draws against Receipts*:	
												Total CDBG Receipt Fund Balance*:	4.10



Submission Overview: ESG: CAPER

Report: **CAPER**Period: **7/1/2023 - 6/30/2024**Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name **Mark**
 Middle Name
 Last Name **Barnard**
 Suffix
 Title
 Street Address 1 **276 Fourth Avenue**
 Street Address 2
 City **City of Chula Vista**
 State **California**
 ZIP Code **91910**
 E-mail Address **mbarnard@chulavistaca.gov**
 Phone Number **6194091976**
 Extension
 Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
 Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

N/A

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

N/A

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/9/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
Total		\$1,932,244.00	\$1,932,243.00	\$1,926,348.82	\$1,926,348.82	\$5,895.18	
2023	E23MC060540	\$201,908.00	\$201,908.00	\$201,907.24	\$201,907.24	\$.76	9/14/2023
2022	E22MC060540	\$199,926.00	\$199,926.00	\$194,032.58	\$194,032.58	\$5,893.42	10/21/2022
2021	E21MC060540	\$208,134.00	\$208,134.00	\$208,134.00	\$208,134.00	\$0	12/1/2021
2020	E20MC060540	\$201,139.00	\$201,139.00	\$201,139.00	\$201,139.00	\$0	9/3/2021
2019	E19MC060540	\$194,238.00	\$194,238.00	\$194,238.00	\$194,238.00	\$0	10/23/2019
2018	E18MC060540	\$179,761.00	\$179,761.00	\$179,761.00	\$179,761.00	\$0	8/7/2018
2017	E17MC060540	\$172,909.00	\$172,909.00	\$172,909.00	\$172,909.00	\$0	10/19/2017
2016	E16MC060540	\$159,265.00	\$159,264.00	\$159,264.00	\$159,264.00	\$1.00	9/8/2016
2015	E15MC060540	\$153,270.00	\$153,270.00	\$153,270.00	\$153,270.00	\$0	8/11/2015

Expenditures	2023	2022	2021	2020	2019	2018
	Yes	No	No	No	No	No
	FY2023 Annual ESG Funds for					
Homelessness Prevention	Non-COVID					
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses		0.00				
	FY2023 Annual ESG Funds for					
Rapid Re-Housing	Non-COVID					
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses		0.00				
	FY2023 Annual ESG Funds for					
Emergency Shelter	Non-COVID					
Essential Services		4,785.50				
Operations		81,054.50				
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses		85,840.00				
	FY2023 Annual ESG Funds for					
Temporary Emergency Shelter	Non-COVID					
Essential Services						

Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	
Street Outreach Expenses	0.00
	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	160.00
Administration	
Other Expenses	160.00
	FY2023 Annual ESG Funds for
	Non-COVID
Total Expenditures	86,000.00
Match	
Total ESG expenditures plus match	86,000.00

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	4,848.00								
Other Federal Funds	8,512.00								
State Government									
Local Government									
Private Funds	82,640.00								
Other									
Fees									
Program Income									
Total Cash Match	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match									
Total Match	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

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